



FOOTHILL-DE ANZA
Community College District



Foothill College



De Anza College

Board of Trustees Presentation

Educational Master Plan: Enrollment and Course Taking Patterns

Robert B. Barr, Ph.D.

Executive Director

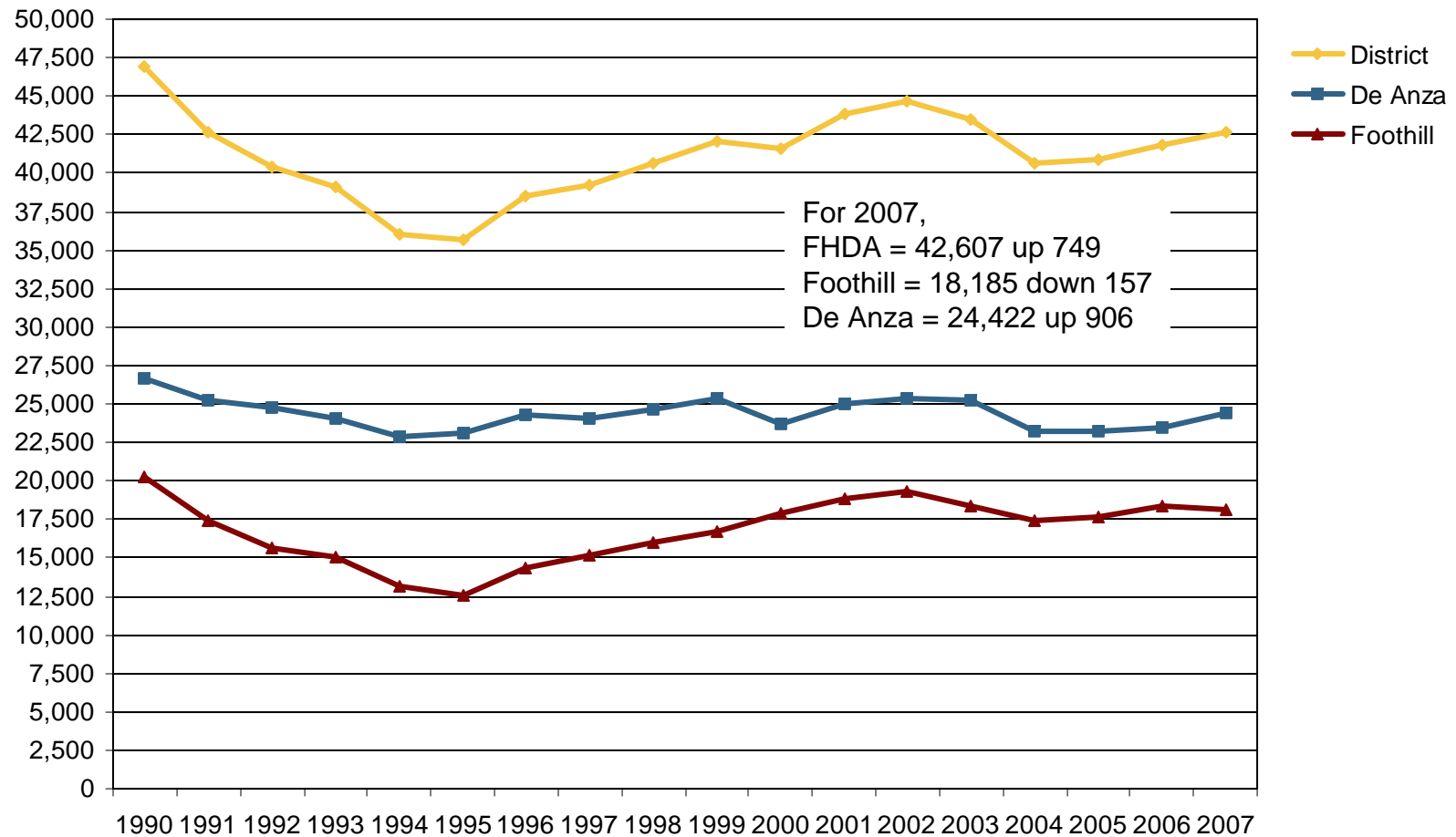
January 22, 2008



FOOTHILL-DE ANZA
Community College District

History of Fall Headcount

Unduplicated Fall Headcount
1990 to 2007

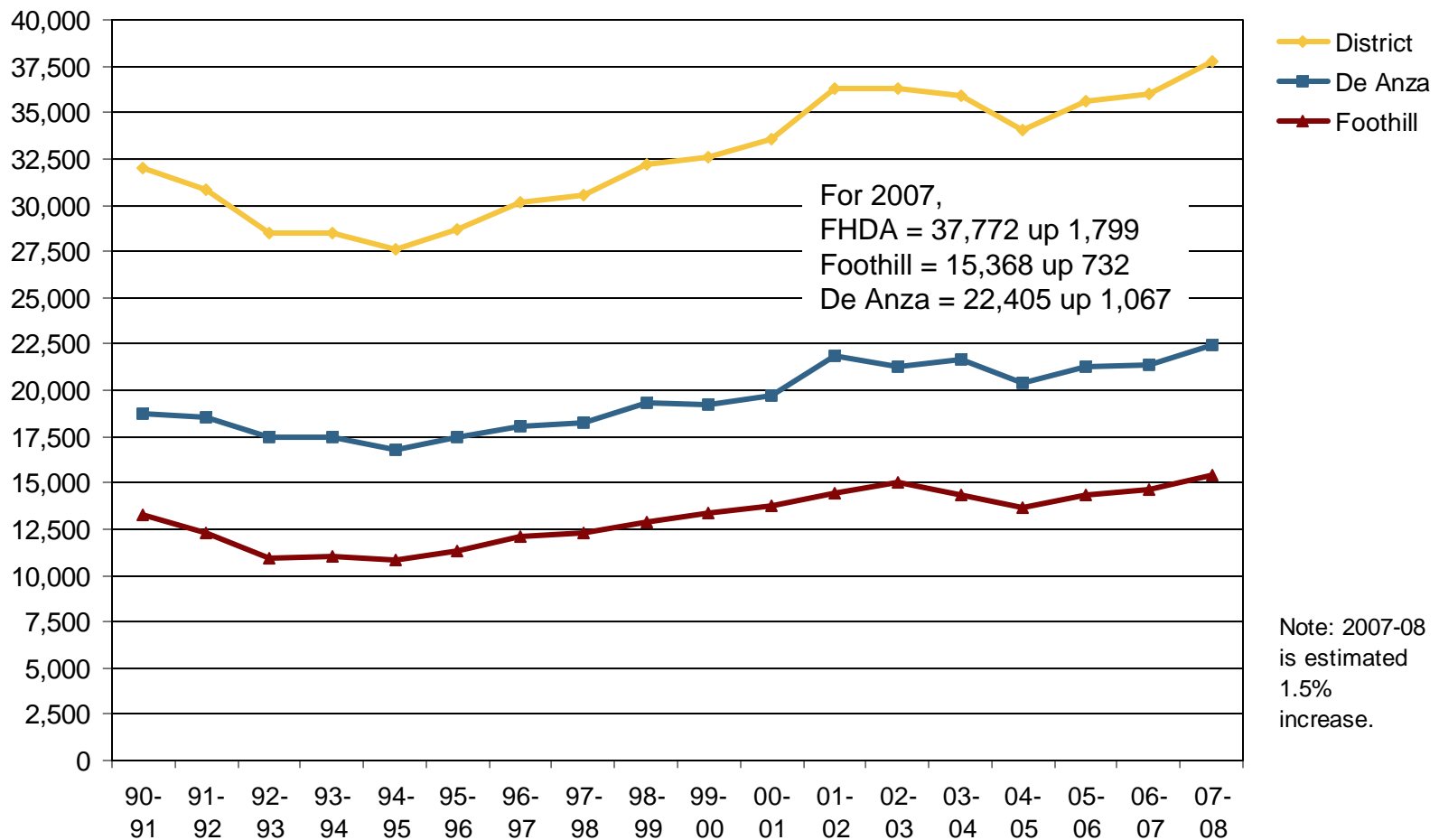




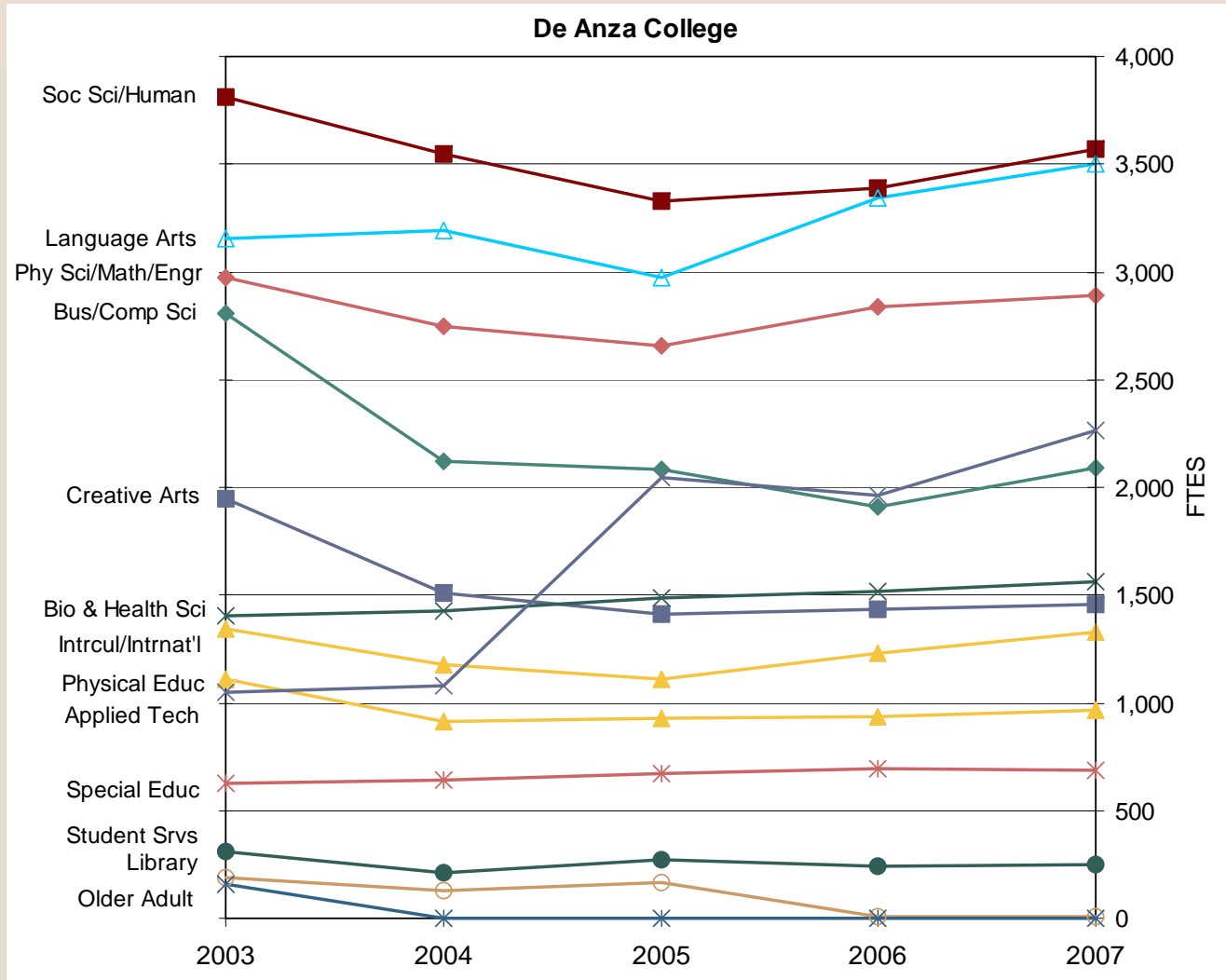
FOOTHILL-DE ANZA
Community College District

History of Fiscal Year FTES

Fiscal Year FTES
1990-01 to 2007-08

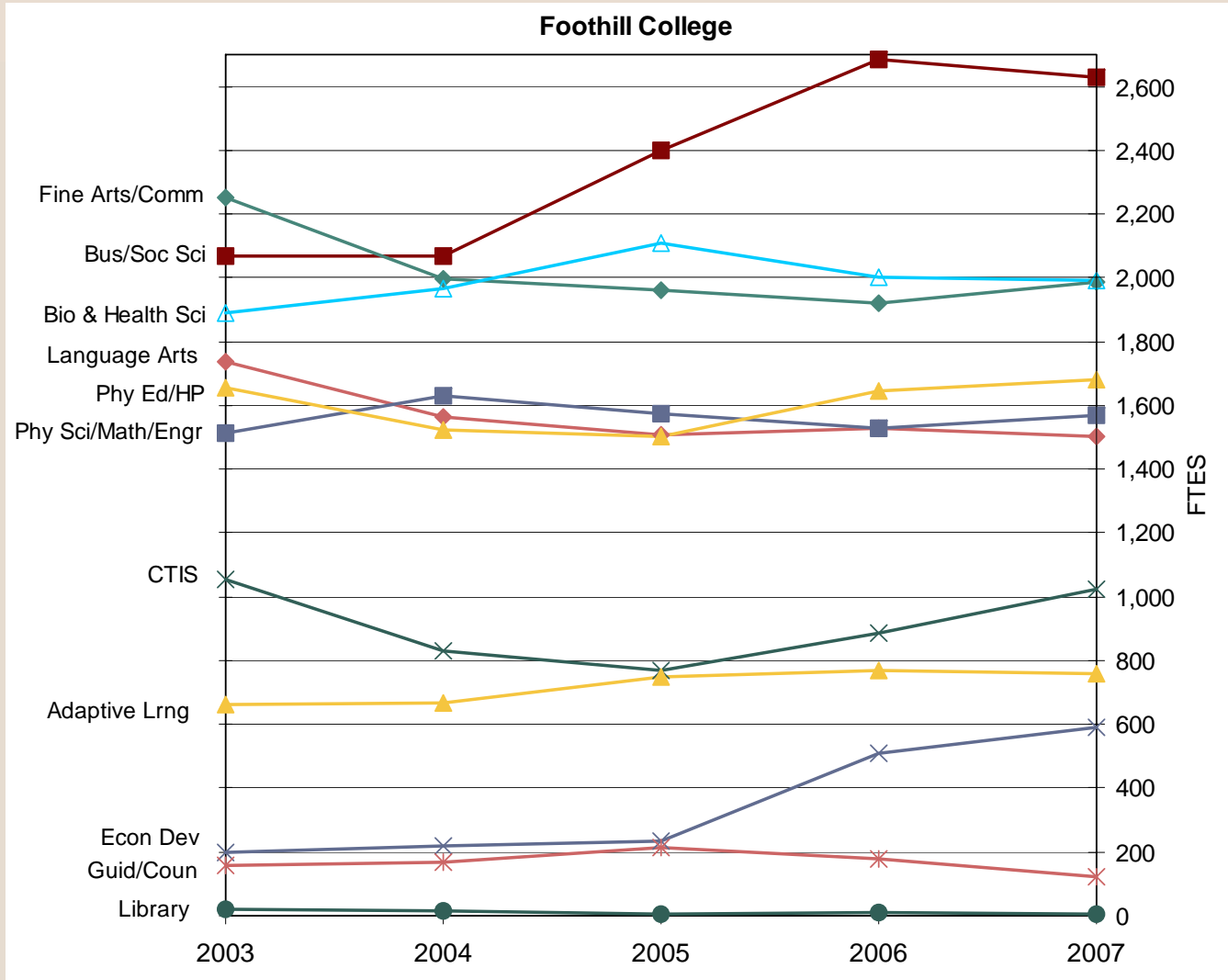


Fall Annualized FTES by Division, De Anza



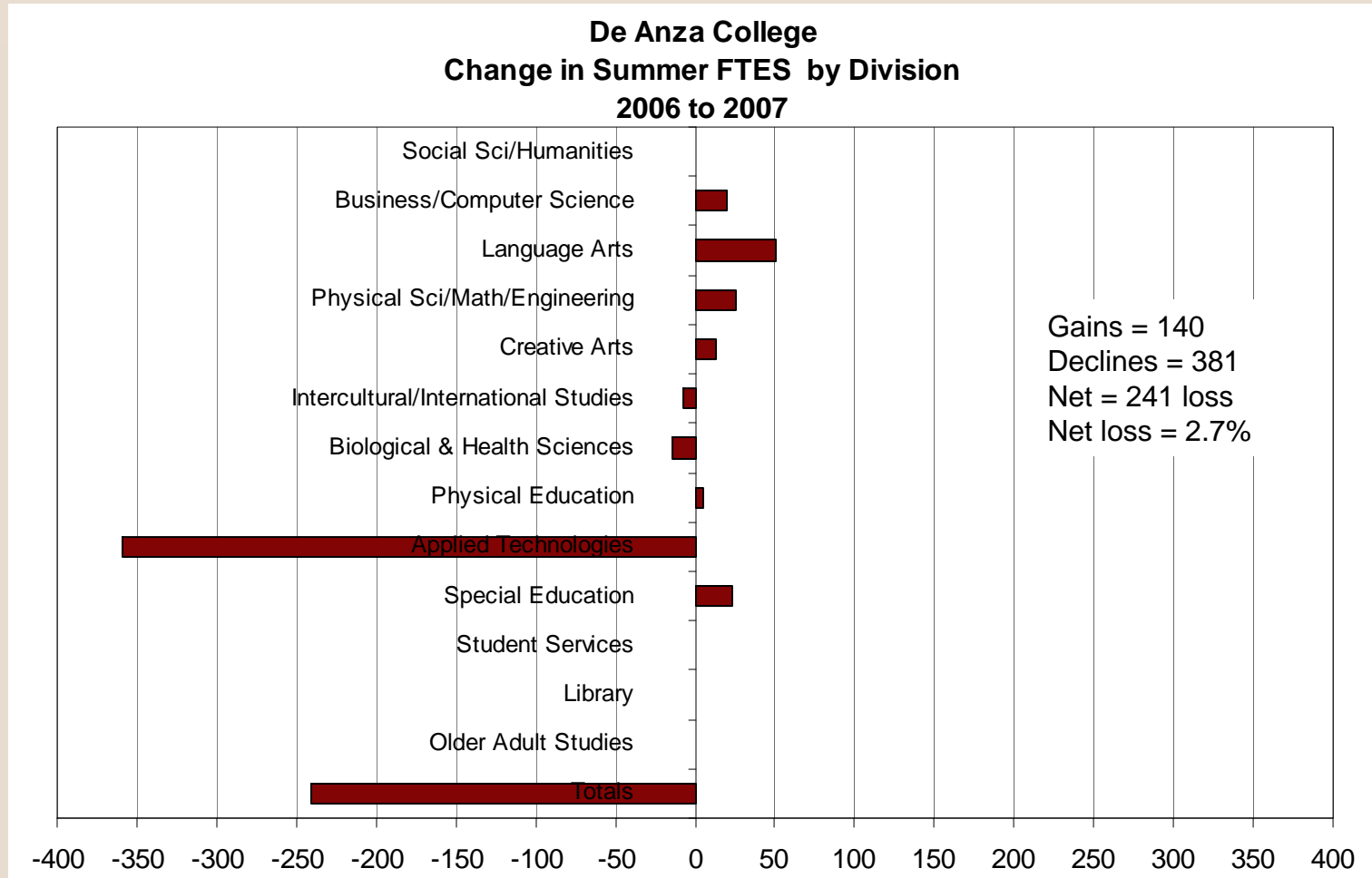
- * For 07F up 361 FTES.
- * All division up or stable last two years.
- * Up considerably are SS/H, LA, PSME, & II.
- * AT is up. This division has the Job Corps

Fall Annualized FTES by Division, Foothill



For 07F up 68 FTES
 * Large increase in B/SS since 2004.
 * CTIS is continues recovery.
 * Econ Dev up since 2005.
 * AL has been increasing.

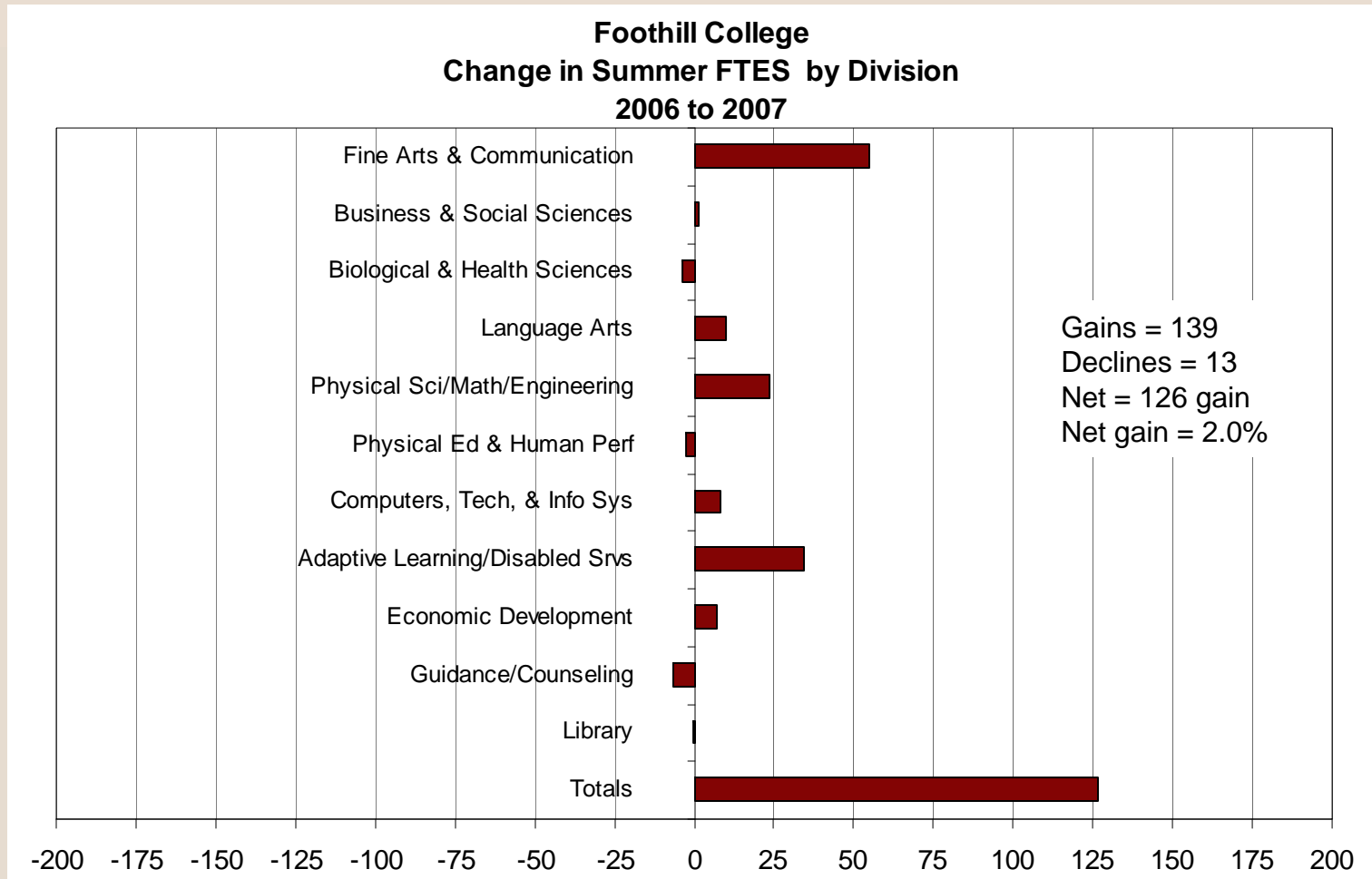
Change in Summer FTES by Division, 06M to 07M



Note: Standard term FTES, i.e., not annualized

1-18-08

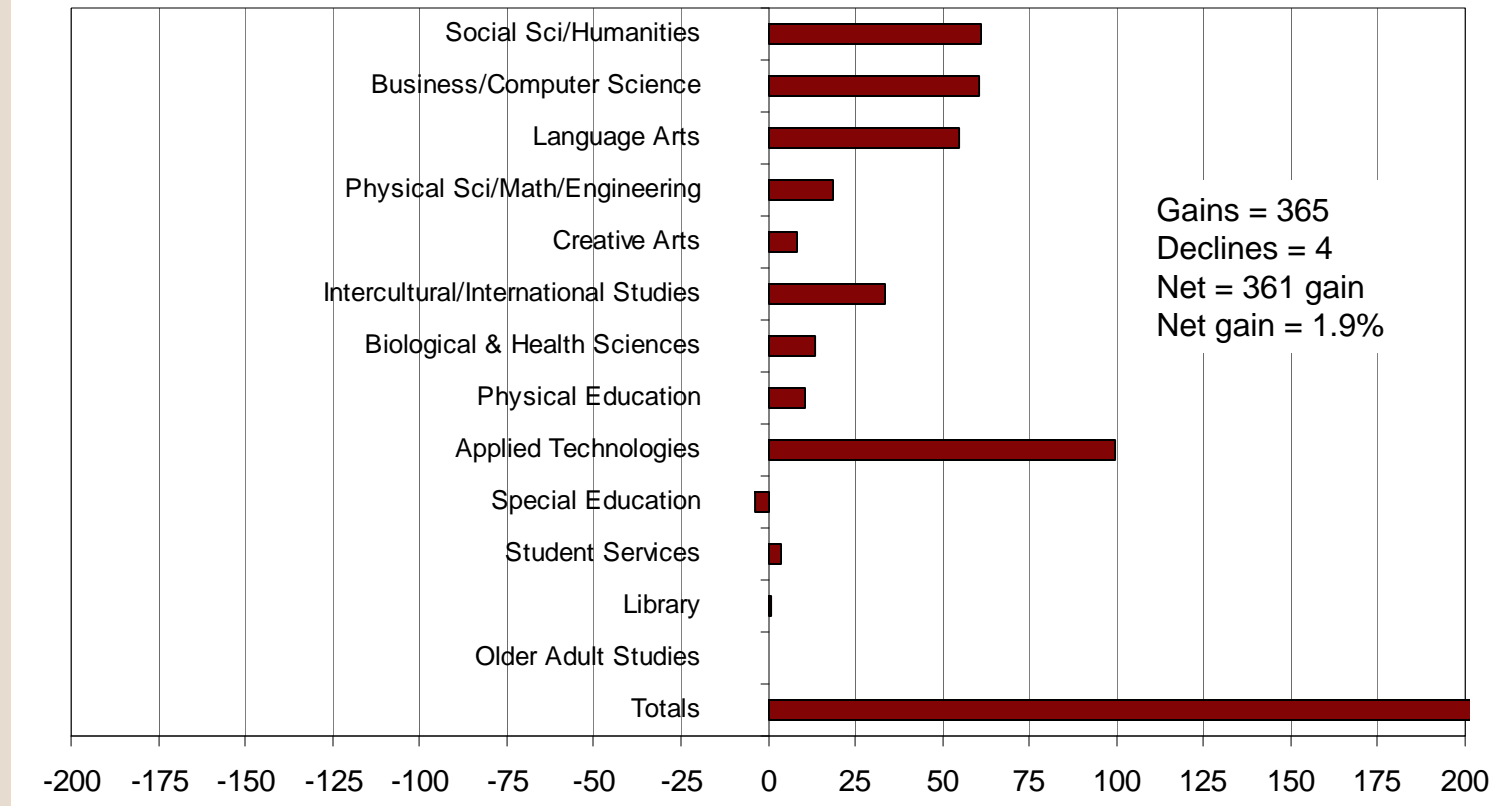
Change in Summer FTES by Division, 06M to 07M



Note: Standard term FTES, i.e., not annualized

Change in Fall FTES by Division, 06F to 07F

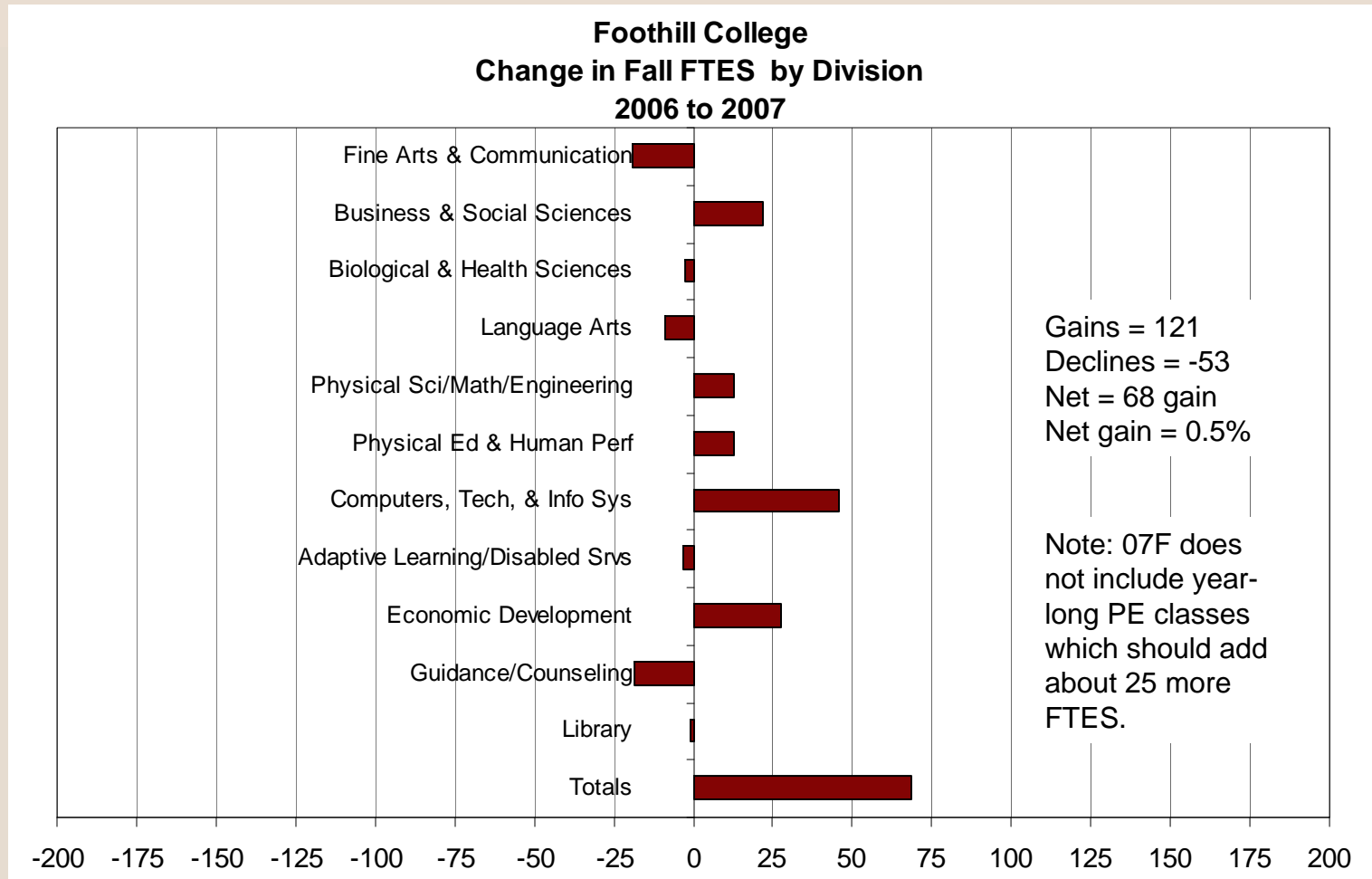
De Anza College
Change in Fall FTES by Division
2006 to 2007



Note: Standard term FTES, i.e., not annualized

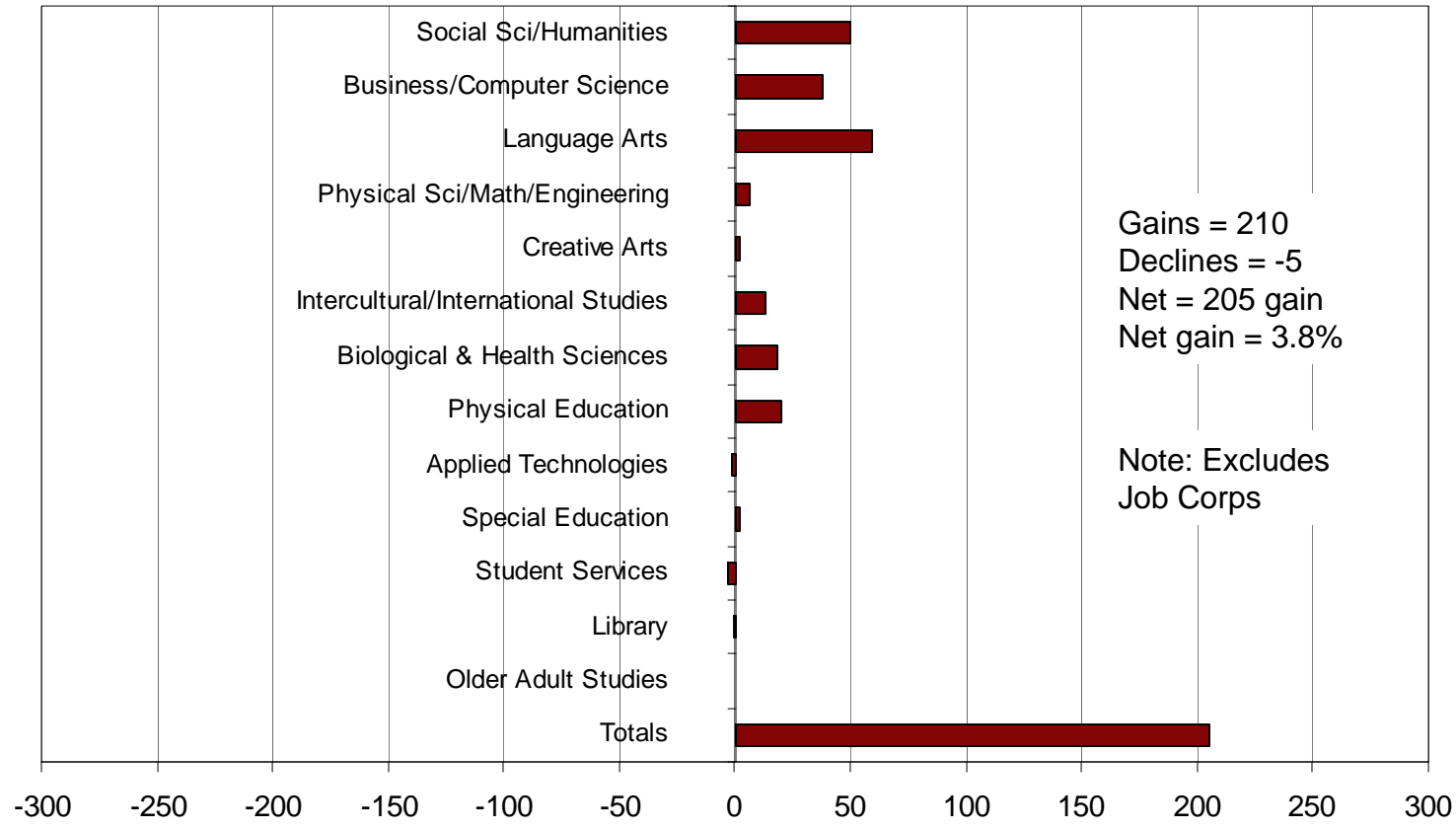
1-18-08

Change in Fall FTES by Division, 06F to 07F



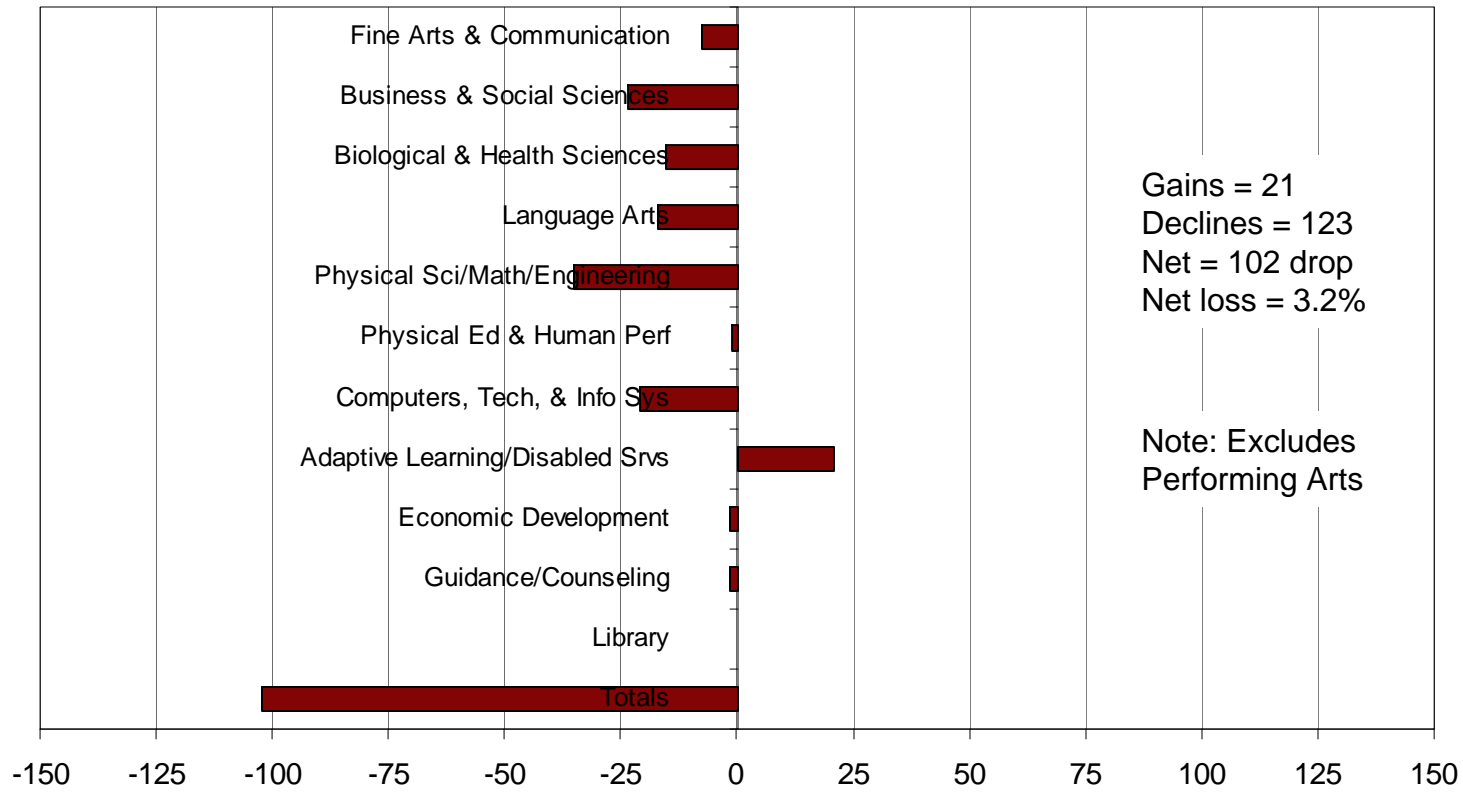
Change in Wtr Est FTES by Division, 07W to 08W

De Anza College
Change in Winter Estimated FTES at Opening Day by Division
2007 to 2008



Change in Wtr Est FTES by Division, 07W to 08W

Foothill College
Change in Winter Estimated FTES at Opening Day by Division
2006 to 2007





Growing and Declining Department FTES, De Anza

Department	2003F	2007F	Increase
Growing			
Manufacturing & CNC Technologies	783	1,995	1,211
Environmental Studies	41	293	252
English/Writing	1,423	1,583	161
Speech/Communication	419	516	97
Special Education	430	501	71
Declining			
Computer Information Systems	1,085	545	-541
Arts	932	571	-362
Physical Education	1,108	916	-193
Learning Center	188	6	-183
Biology	936	799	-137



Growing and Declining Department FTES, Foothill

Department	2003F	2007F	Increase
Growing			
Performing Arts	624	1,243	619
Coop Work Experience Ed.	200	592	393
Biology	479	651	172
Chemistry	267	394	126
AL Community Based	271	364	93
Declining			
English as a Second Language	541	401	-140
Dramatic Arts	243	145	-98
Computer Information Systems	559	490	-69
Music Performance	96	29	-67
History	274	216	-58



Growing and Declining Department FTES, De Anza

Department	2007W	2008W	Increase
Growing			
Readiness Program	40	160	120
Environmental Studies	227	296	69
Computer Information Systems	457	520	63
Child Development & Education	347	396	49
Computer Appl. & Ofc. Systems	276	320	43
Declining			
Real Estate	119	62	-57
Biology	800	772	-28
Sociology	189	175	-14
Engineering	53	42	-11
Political Science	246	235	-11



Growing and Declining Department FTES, Foothill

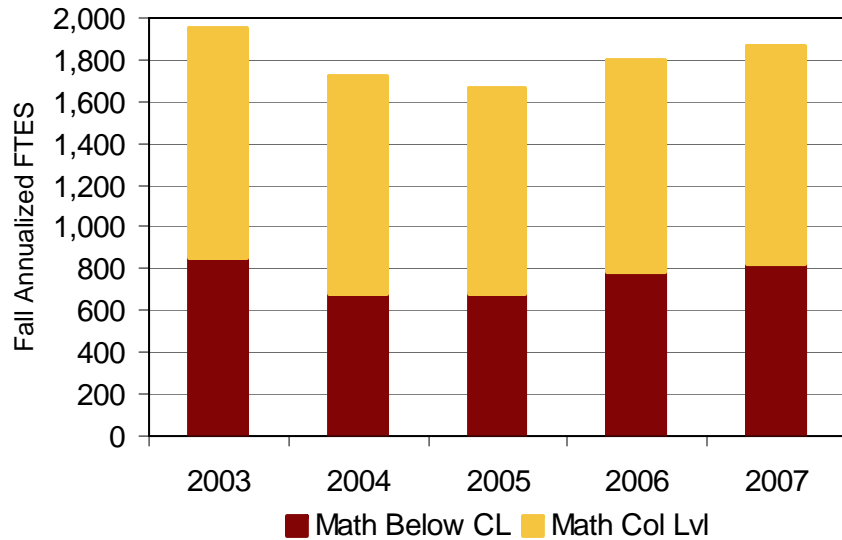
Department	2007W	2008W	Increase
Growing			
Adaptive Learning: Community Based	297	377	80
Biology	596	647	51
Computer Information Systems	389	419	29
Adaptive Learning: Post-Stroke	67	89	22
Child Development	64	86	22
Declining			
Computer Networking and Electronics	139	90	-49
Radiation Therapy Technology	62	17	-45
Adaptive Learning: Adaptive Physical Ed.	161	127	-34
Chemistry	356	322	-34
Mathematics	812	784	-28



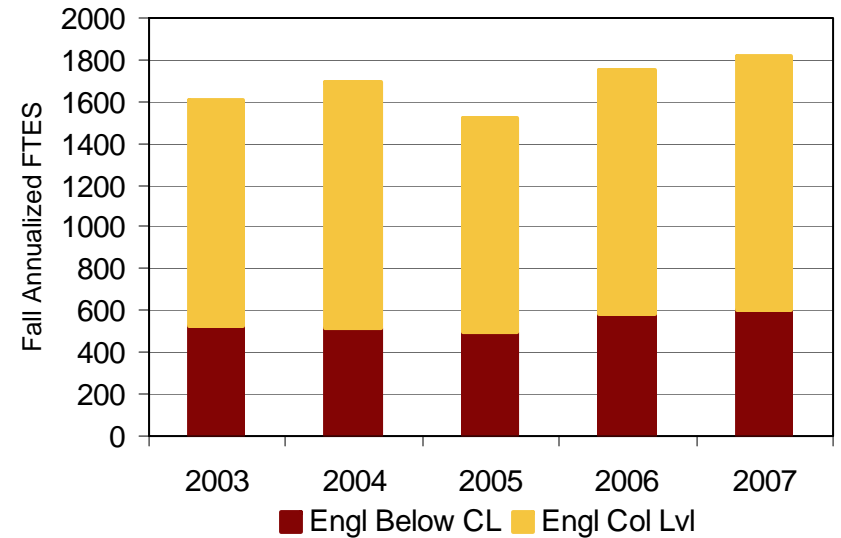
FOOTHILL-DE ANZA
Community College District

Basic Skills FTES, De Anza

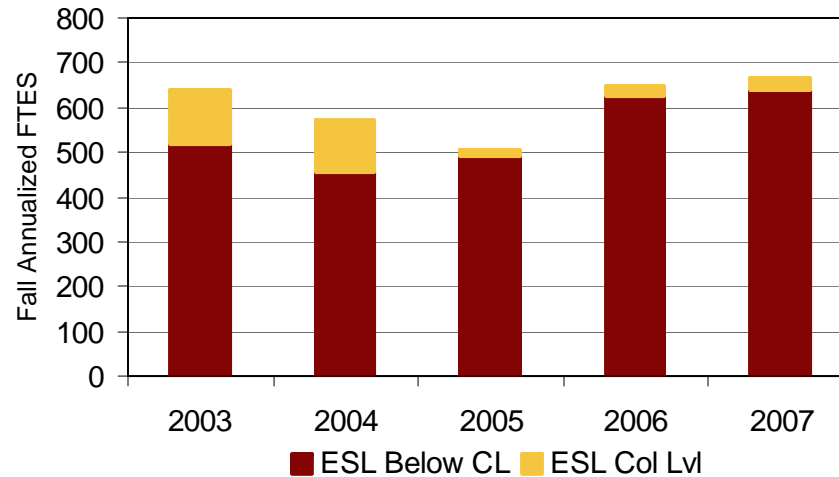
De Anza Math



De Anza English



De Anza ESL



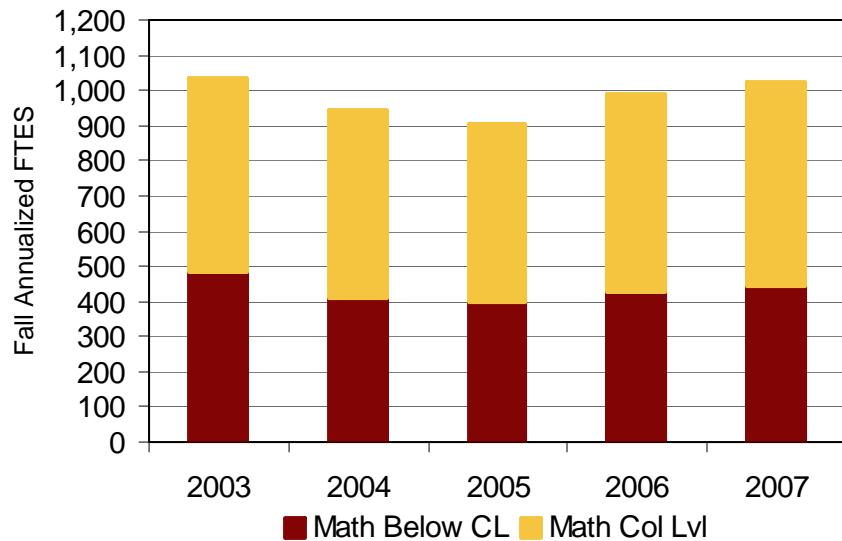
College level = courses less than 100
Below Col Lvl = courses 100 or greater



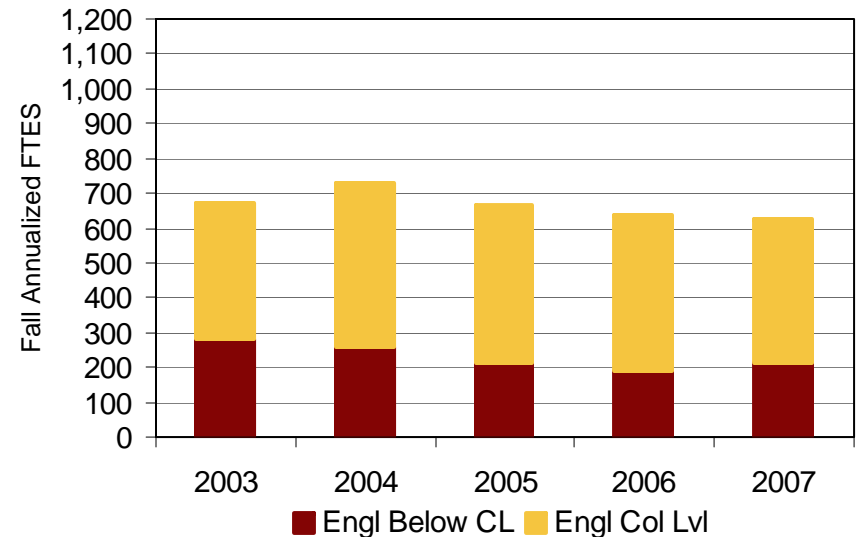
FOOTHILL-DE ANZA
Community College District

Basic Skills FTES, Foothill

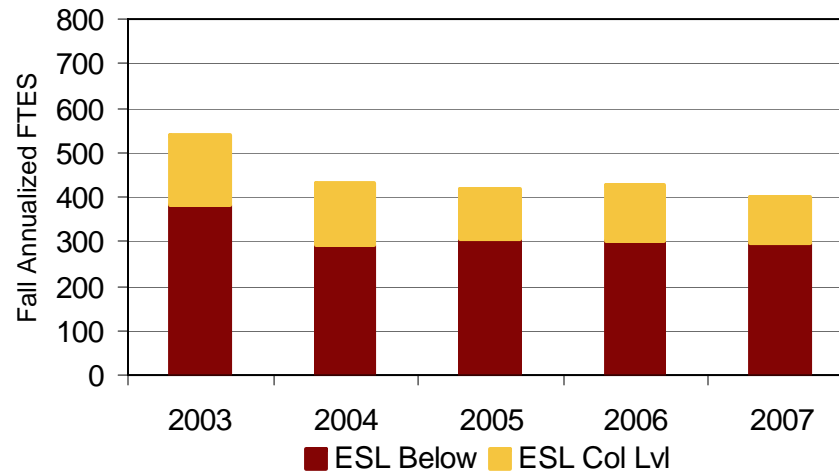
Foothill Math



Foothill English



Foothill ESL



College level = courses less than 100
Below Col Lvl = courses 100 or greater