

Board of Trustees Agenda Item

Board Meeting Date: 2/1/10

Title of Item: Non-Resident Tuition Rate for 2010-2011

Background and Analysis:

Education Code Section 76140 requires each district to establish its nonresident tuition for the subsequent fiscal year by February 1.

The nonresident tuition fee is composed of two parts: the tuition fee and an assessment for capital outlay.

For 09-10, the base rate was set at the district rate of \$122. The capital outlay rate was set at \$8 for a total of \$130 (applicable to students who are both citizens and residents of a foreign country).

For 10-11, the statewide rate is \$122 per unit compared to the district rate of \$119 as per the calculation on the attached worksheet. Under these circumstances the district has the following options:

1. Set the rate at the statewide average of \$122 (plus capital)
2. Set the rate to equal the rate of a contiguous district (plus capital)
3. Set the rate at the district rate of \$119 (plus capital)
4. No more than district average cost, no less than the state average cost (plus capital)

Upon analysis of these options, and in discussion with program managers of the international student program, it is recommended that the base rate be set at \$119 for 10-11 or \$3 less than in FY 2009-10.

The capital outlay rate could be set as high as \$59 per unit (or 50% of Adopted 2010-11 Non-resident Tuition Fee) or \$12, which reflects Capital Outlay Fee per Unit in FY 08/09. We are recommending the Capital Outlay rate for FY 2010-11 to be set at \$12 or \$4 more than in FY 2009-10.

In summary, the rate for students who are both citizens and residents of a foreign country would be \$119 base rate plus \$12 capital rate for a total of \$131/unit, representing \$1 increase over the FY 09-10 rate.

Recommendation: (specify if information only)

It is recommended that the Board approve the rate of \$119/quarter unit for nonresident students and the capital outlay rate of \$12/quarter unit for foreign students for the 10-11 fiscal year.

Submitted by:	Andy Dunn/Bernata Slater
Additional contact names:	George Beers
Is backup provided?	Yes

California Community Colleges Nonresident Fee Worksheet

2010-11

	Statewide (Col. 1)	District (Col. 2)	For Districts with 10% or More Noncredit FTES (Col. 3)
A. Expense of Education for Base Year (2008-09 CCFS-311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)	\$6,903,979,351	\$ 201,339,052	\$
B. Annual Attendance FTES	1,313,192	39,377	\$
C. Expense of Education per FTES (A ÷ B)	\$5,257	\$5,113	\$
D. USCPI Factor (2 years)	x 1.043	x 1.043	x 1.043
E. Cost per FTES for Tuition Year (C x D)	\$5,483.47	\$5,333	\$
F. Per Unit Nonresident Tuition Fee:			
Semester-System Colleges (E ÷ 30) and/or	\$183		\$
Quarter-System Colleges (E ÷ 45)	\$122	\$119	\$

NOTE:

For purposes of computing nonresident tuition only, all student contact hours of attendance in credit and noncredit courses, including all those generated by nonresident students and apprentices, are to be included in determining the "FTES" used in computing Expense of Education figure per FTES. Round tuition fee to the nearest dollar.

A district may use columns 1 or 2 to determine nonresident tuition. Column 3 is an option only for use by a district with ten percent (10%) or more noncredit FTES (see ECS 76140(e)).

The district governing board at its February 1, 2010 meeting, adopted a nonresident tuition fee of \$ 119 per quarter unit. Basis for adoption is:

(Circle One)

1 Statewide average cost, per column 1;

2 District average cost, per column 2;

3 District average cost with 10% or more noncredit FTES, per column 3;

4 Contiguous district _____ (Specify district and its fee.)

5 No more than district average cost (Col. 2 or 3); no less than state average cost (Col. 1)

For districts electing to charge a **capital outlay fee** to ANY non-resident students (as discussed in the memo), please compute this fee as follows:

a. Capital Outlay for 2008-09	\$	21,744,928
b. FTES for 2008-09		39,377
c. Foreign Student Charge (line a ÷ line b)	\$	552
d. Capital Outlay Fee per Unit:		
Amount per Semester Unit (line c ÷ 30) and/OR	\$	
Amount per Quarter Unit (line c ÷ 45)	\$	12
e. 2010-11 Non-resident Student Capital Outlay Fee (<i>The lesser of line d OR 50% of adopted 2010-11 Non-resident Tuition Fee</i>)	\$	12

Upon adoption of fee, please submit a copy of this report by February 15, 2010 to:

California Community Colleges Chancellor's Office
Fiscal Services Unit
1102 Q Street, 4th Floor
Sacramento, CA 95811-6549
FAX 916.323.3057

Andy Dunn

Contact Person

650-949-6201

Telephone

Foothill-De Anza

Community College District

69443

District Code Number

Non-Resident Tuition Rates (Neighboring Districts)

Non-resident tuition rates

[illegible]