

Board of Trustees Agenda Item

Board Meeting Date: June 7th, 2010

Title of Item:

Measure C Project List Revision and De Anza College Budget Transfer #22.

Background and Analysis:

This revision to the Measure C Project List is being presented to recognize efforts on behalf of representatives from DeAnza College, the District, and the Program Management Team to plan and prioritize project scope and funding at DeAnza College:

De Anza Budget Transfer #22 includes the following items:

- Bid savings from Project 205 Seminar Building & Multicultural Center are being reallocated to the following projects:
- 228 CDC Playground Maintenance and Shade Structure to cover the cost of design schedule extension and to fund the estimated cost at completion
- 217 Secured Bicycle Storage for Students to enhance the project scope and to fund the estimated cost at completion
- 211 L-Quad Seating to cover the cost of construction schedule extension and to fund the estimated cost at completion
- Funding transfer from Project 226 Campus Wide Replacement/Repair of Interior and Exterior Finishes to Project 241 S2-S6 Phase II -Utility Master Plan - Phase I for additional project scope related to unforeseen conditions.

Recommendation: Charles Allen, Executive Director of Facilities, Operations and Construction Management recommends that the Board approve the Bond Project List Revision and De Anza Budget Transfer #22.

Submitted by:	Charles Allen
Additional contact names:	Letha Jeanpierre, Donna Jones Dulin, and Tom Armstrong
Is backup provided?	Yes



Foothill-DeAnza Community College District
FACILITIES, OPERATIONS & CONSTRUCTION
MANAGEMENT

MEASURE C BUDGET TRANSFER

Campus: **De Anza College**

Transfer Number: **22**

BoT Date: **6/7/10**

Transfer Type: **Project to Project**

Explanation:

1. To transfer \$165,181 from Project 205, Seminar Building & Multicultural Center to fund the following Projects: 211 L-Quad Seating; 217 Secured Bicycle Storage for Students; 228 CDC Playground Maintenance and Shade Structure.
2. To transfer \$550,000 from Project 226, Campus Wide Replacement / Repair of Interior and Exterior Finishes to Project 241, S2-S6 Phase II - Utility Master Plan - Phase I to fund the project.

Budget Transfer Summary:

Fund	Project	Campus	Project Name	Current Budget	Transfer Amount	Revised Budget
Projects Related to Maintenance and Renovation						
453205	205	DA	Seminar Building & Multicultural Center	\$ 6,460,970	\$ (165,181)	\$ 6,295,789
453211	211	DA	L-Quad Seating	\$ 168,030	\$ 15,935	\$ 183,965
453217	217	DA	Secured Bicycle Storage for Students	\$ 177,606	\$ 58,090	\$ 235,696
453228	228	DA	CDC Playground Maintenance & Shade Structure	\$ 370,661	\$ 91,156	\$ 461,817
455226	226	DA	Campus Wide Replacement/Repair of Interior and Exterior Finishes	\$ 5,241,896	\$ (550,000)	\$ 4,691,896
455241	241	DA	S2-S6 Phase II - Utility Master Plan - Phase I	\$ 14,132,447	\$ 550,000	\$ 14,682,447
Sub-total Maintenance and Renovation				\$ 26,551,610	\$ -	\$ 26,551,610
Total				\$ 26,551,610	\$ -	\$ 26,551,610

Campus Approval

District Approval

Program Manager Approval

DA = De Anza

FH = Foothill

CS = District/Central Services