

Board of Trustees Agenda Item

Board Meeting Date: June 7, 2010

Title of Item:

FY 2010-11 South Bay Regional Public Safety Training Consortium Contract

Background and Analysis:

In 1995, the FHDA Board approved De Anza College to be a member in the South Bay Regional Public Safety Training Consortium and membership in a Joint Powers Agreement to provide Public Safety and Fire Training.

Each year FTES is generated and purchased by member colleges. For the next fiscal year (2010-11) De Anza College estimates it will be generating 53 FTES through the consortium for an estimated total of \$132,500. The yearly contract for 53 FTES is being submitted to the Board for approval.

Recommendation:

De Anza President Brian Murphy recommends approval

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|---------------------------|---|
| Submitted by: | Brian Murphy, President, ext 8705 |
| Additional contact names: | Letha Jeanpierre, Vice President, Finance & Educational Resources, ext 8976 |
| Is backup provided? | Yes |



South Bay Regional Public Safety Training Consortium

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JPA FUNDING COMMITMENT 2010-2011

To: Ms. Margaret Michaelis
From: Steven Cushing, President/CEO *sc*
Subject: 2010-2011 DeAnza College Funding Commitment to JPA

2010-2011

DeAnza's College's "rate" (cost per FTES) for 2010-2011 is approximately \$2,476.19 based on the P-2 rate for 2009-2010 which includes the deficit coefficient. **THE ACTUAL RATE WILL BE DETERMINED FROM THE P2 REPORT THAT WILL BE PUBLISHED IN JUNE, 2009/JULY, 2010.**

Recommendation

The recommended FTES funding level for DeAnza College for 2010-2011 is 75. This is based on a share of projected training to be completed by the JPA in 2010-2011.

Payments to South Bay:

\$ 185,714.25 This would generate an estimated **75 FTES**

2010-2011 FUNDING COMMITMENT FROM DEANZA COLLEGE

Dollars Amount: \$ _____ or FTES Commitment: 53

Signature: *Letta J. Jany* Date: 4/30/2010

In order for us to complete the JPA budget process, this form should be signed and returned by May 15, 2010. Thank you for your participation and support.

JPA/FTES/DeAnza FTES Commitment 2010-2011sa
April 14, 2010