

Board of Trustees Agenda Item

Board Meeting Date: June 21st, 2010

Title of Item:

Measure C Project List Revision, Foothill Project Name Change.

Background and Analysis:

This revision to the Measure C Project List is being presented to recognize efforts on behalf of representatives from Foothill College, the District, and the Program Management Team to plan and prioritize project scope at Foothill College:

- Project 142, Soccer, Softball and Baseball Complex has a name change. The new name for the project is Soccer and Softball Complex. This name correctly reflects scope of project as reconstruction applies to Soccer and Softball Complex only. There is no change to budget.

Recommendation: Charles Allen, Executive Director of Facilities, Operations and Construction Management recommends that the Board approve the Bond Project List Revision and Foothill Project Name Change.

Submitted by:	Charles Allen
Additional contact names:	Shirley Treanor and Art Heinrich
Is backup provided?	Yes

Measure C Project List 06/21/10 Board Meeting

Category/Project Description		Totals June 07, 2010	Revised Totals June 21, 2010	Differential	Reason for Adjustment
Projects related to Technology Master Plan					
Furniture and Equipment (excluding Tech related Equipment)					
701 De Anza		22,135,612	22,135,612	-	
601 Foothill		15,963,009	15,963,009	-	
Total Instructional Equipment (Excluding Technology related equipment)		38,098,621	38,098,621	-	
Technology related equipment					
De Anza					
711 Desks		14,971,179	14,971,179	-	
712 Printers		1,881,026	1,881,026	-	
713 Refresh Multi media rooms		1,999,215	1,999,215	-	
714 New multi media, then refresh		2,116,816	2,116,816	-	
715 AV/Low Tech		322,661	322,661	-	
Foothill					
611 Desks		11,066,606	11,066,606	-	
612 Printers		535,620	535,620	-	
613 Refresh Multi media rooms		1,152,489	1,152,489	-	
614 New multi media, then refresh		3,034,102	3,034,102	-	
615 AV/Low Tech		147,742	147,742	-	
District					
430 Desks		1,094,500	1,094,500	-	
431 Printers		52,973	52,973	-	
District ETS					
301 Phone equipment		2,978,797	2,978,797	-	
310 Network and Security		3,707,924	3,707,924	-	
320 Consultants spec network routers		262,642	262,642	-	
330 Labor to refresh computers		1,764,013	1,764,013	-	
340 Labor to install network equip/routers etc		705,605	705,605	-	
350 Replace ERP		11,964,758	11,964,758	-	
360 Server refresh		2,022,970	2,022,970	-	
370 Server growth		156,801	156,801	-	
380 Pay off existing loan		-	-	-	
454 390 Wireless Infrastructure		866,043	866,043	-	
269 391 Wireless Infrastructure- Phase II & III		935,794	935,794	-	
Total Technology Related Equipment		63,740,276	63,740,276	-	
400 District vehicles		3,762,940	3,762,940	-	
Total Technology, Instructional Equipment and Vehicles		105,601,837	105,601,837	-	
Projects related to Facilities Master Plan					
Large Capital Projects					

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		Category/Project Description	Totals June 07, 2010	Revised Totals June 21, 2010	Differential	Reason for Adjustment
Foothill						
North slope - Science Bldg Physical Sciences & Engineering						
160		Center - 56,985 GSF				
160		Group II Equip	60,015,002	60,015,002	-	
162		Parking and Circulation (Parking Structure)	1,819,229	1,819,229	-	
172		Environmental Impact Report (EIR)	5,757,364	5,757,364	-	
171		Loop Road Re-Alignment & Pedestrian Safety Improv.	400,000	400,000	-	
			1,795,000	1,795,000	-	
		Total Large Cap Foothill	69,786,595	69,786,595	-	
De Anza						
261		Mediated Learning Center G# 54-583-GSF	55,466,597	55,466,597	-	
261		Group II Equip	2,066,272	2,066,272	-	
265		Parking and Circulation (Parking Structure)	-	-	-	
272		Environmental Impact Report (EIR)	43,233	43,233	-	
		Total Large Cap De Anza	57,576,102	57,576,102	-	
District						
403		District Office/Data Ctr/Renovation	8,972,337	8,972,337	-	
403		Group II Equip	2,115,794	2,115,794	-	
		Total Large Cap District	11,088,131	11,088,131	-	
801		Property Acquisition	38,000,000	38,000,000	-	
		Total Large Capital Projects	176,450,828	176,450,828	-	
Projects related to Maintenance & Renovation						
"Scheduled Maintenance" (District match & state supported projects)						
100		Foothill	9,310,000	9,310,000	-	
200		De Anza	10,455,547	10,455,547	-	
		Total "Scheduled Maintenance"	19,765,547	19,765,547	-	
Renovation Projects - "E" Completion - 5 year time line						
Foothill						
101		Forum	3,970,802	3,970,802	-	
102		Biology (Future Home of Adaptive Learning)	3,054,731	3,054,731	-	
103		Convert to Adaptive Learning Center	2,918,277	2,918,277	-	
104		General Classrooms	-	-	-	
105		Convert to Learning Support Center	4,371,097	4,371,097	-	
106		Radio Station (Ornamental Horticulture)	816,568	816,568	-	
163		LA Division Office/Classrooms	490,611	490,611	-	
107		Language Lab	-	-	-	
108		General Classrooms	-	-	-	

Measure C Project List

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109	Physical Education Lab Space	1,185,179	1,185,179	-	
110	LA General Classrooms	3,150,779	3,150,779	-	
111	Swing Space	1,658,216	1,658,216	-	
112	Modernization of Administration Building and General Classrooms Administration Building	7,673,572	7,673,572	-	
114	Lot 2 & 3 Security Improvements	102,842	102,842	-	
116	Japanese Cultural Center	133,294	133,294	-	
117	Renovate Existing Footbridge	253,693	253,693	-	
118	Storage Bldg at Swim Pool Area	195,440	195,440	-	
119	Tennis Court Improvements	274,247	274,247	-	
120	Smithwick Theater	4,912,217	4,912,217	-	
121	Library & ISC	5,037,562	5,037,562	-	
122	TV Center	1,621,839	1,621,839	-	
142	Reconstruct Soccer and Softball and Baseball Fields Complex	4,799,799	4,799,799	-	Name change from Soccer, Softball and Baseball Complex to Soccer and Softball Complex.
151	Wireless Infrastructure	-	-	-	
153	Dental Hygiene/Radiology Renovation (Replace Dental Chairs Building 5300)	315,422	315,422	-	
147	Ornamental Horticulture & Veterinary Technology Demo	284,154	284,154	-	
148	Ornamental Horticulture	-	-	-	
149	Veterinary Technology	169,476	169,476	-	
	Choral Rehearsal Hall	-	-	-	
	Total Foothill Renovation Projects	47,389,817	47,389,817	-	
201	De Anza	2,790,635	2,790,635	-	
202	Renovation of Television Studio A8	1,363,717	1,363,717	-	
203	Renovation of Data Center	6,162,531	6,162,531	-	
204	Conversion of Old Bookstore Baldwin Winery & East Cottage	-	-	-	
205	"Historic Renovation"	6,295,789	6,295,789	-	
206	PE Quad Breezeway	5,338,429	5,338,429	-	
207	Renovate Seminar Building & Multicultural Center	-	-	-	
208	Stadium and Track	-	-	-	
213	Demolition of Staff House	-	-	-	
214	Phase II - Renovation of A9	-	-	-	
216	East Cottage "Historic Renovation"	2,527,709	2,527,709	-	
218	Renovation & Addition to Corporation Yard	3,839,743	3,839,743	-	
219	Learning Center	694,897	694,897	-	
220	Signage and Wayfinding	-	-	-	
221	Imigation - Branches	-	-	-	
222	Landscaping Phase II	-	-	-	
228	Campus Exterior Lighting Phase II	461,817	461,817	-	
229	Resurface Parking Lots E & I	405,356	405,356	-	
230	Upgrade Shade Structure	694,897	694,897	-	
235	Environmental Studies Area	-	-	-	
245	Sunken Garden	8,482,404	8,482,404	-	
248	Repair Stone Pavers in Court Yards	231,141	231,141	-	
249	Renovation of ATC	2,195,824	2,195,824	-	
250	Perimeter Road	-	-	-	
255	Renovate Baseball & Softball Fields	4,229,600	4,229,600	-	
256	ADA Transition Plan	1,700,675	1,700,675	-	
	Renovation and Expansion of Auto Technology	-	-	-	
	Reconfiguration of Campus Center Basement Phase I	-	-	-	

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258	Reconfiguration of Multicultural Center	-	-	-	-
259	Renovation of Admin Phase II	-	-	-	-
263	Swing Space	1,577,207	1,577,207	-	-
247	Install Roof on G Wing Building	938,265	938,265	-	-
271	Forum Renovation of Forum Building	2,155,798	2,155,798	-	-
210	Asphalt Walks	-	-	-	-
211	L-Quad Seating	183,965	183,965	-	-
212	Master Landscaping (Phase I)	-	-	-	-
215	Signage (Phase I)	802,720	802,720	-	-
224	Campus Site Lighting (Phase I)	834,853	834,853	-	-
225	Campuswide Electronic Locks	699,500	699,500	-	-
274	Combined Site Improvements	6,701,581	6,701,581	-	-
	Total De Anza Renovation Projects	61,309,053	61,309,053	-	-
	Total Renovation Projects	108,698,870	108,698,870	-	-
	Maintenance Projects - "E" Completion - 5 year time line				
	Foothill				
	Campus Wide Building System & Infrastructure	890,046	890,046	-	-
123	Repairs/Upgrades Campus Wide Replacement of Exterior and Interior Finishes	-	-	-	-
124	Loop Road Lighting & Safety	289,622	289,622	-	-
125	ADA Transition Plan	1,203	1,203	-	-
126	Lot 4	-	-	-	-
127	Lot 5 & 6	1,969,037	1,969,037	-	-
128	Complete Lot 1H	550,127	550,127	-	-
129	Mainline Irrigation - Phase II	368,703	368,703	-	-
130	Utility Lids - Phase II	752,886	752,886	-	-
131	Exterior Lighting	-	-	-	-
132	Loop Road Resurfacing	926,530	926,530	-	-
133	Campus Fountains	-	-	-	-
134	Exterior Signage	447,530	447,530	-	-
135	Utility and Technology Infrastructure	8,758,324	8,758,324	-	-
136	Replace Storm Drains	-	-	-	-
137	Tree Maintenance and Replacement	-	-	-	-
138	Slurry Coat and Re-stripe Lots 2 & 3	86,862	86,862	-	-
139	Widen Access Road to PE	289,622	289,622	-	-
141	Bird Remediation	231,633	231,633	-	-
143	Replace Walkways	106,320	106,320	-	-
144	Central Campus Site Improvements	7,602,931	7,602,931	-	-
161	Fire Alarm System Replacements Phase II	1,629,162	1,629,162	-	-
	Total Foothill Maintenance Projects	24,900,538	24,900,538	-	-
	De Anza				
204	PE Quad Breezeway	-	-	-	-
218	Signage and Wayfinding	-	-	-	-
219	Irrigation - Branches	-	-	-	-
220	Landscaping Phase II	-	-	-	-
221	Campus Exterior Lighting Phase II	-	-	-	-
222	Resurface Parking Lots E & I	-	-	-	-
226	Campus Wide Replacement/Repair of Interior and Exterior Finishes	4,691,896	4,691,896	-	-
228	CDC Playground Maintenance & Upgrade Shade Structure	-	-	-	-

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229	Environmental Studies Area	-	-	-	
230	Sunken Garden	-	-	-	
233	Slip Line Storm Drain Main Lines	-	-	-	
235	Repair Stone Pavers in Court Yards	-	-	-	
236	Repair Tile Roofs	2,830,768	2,830,768	-	
238	Slurry Seal Lots A, B, and Flint Center Parking Garage	-	-	-	
239	Refinish Exterior of Flint Center Parking Garage	926,530	926,530	-	
241	S2-S6 Phase II - Utility Master Plan - Phase I	14,682,447	14,682,447	-	
242	L5 Central Plant	-	-	-	
248	Perimeter Road	-	-	-	
250	ADA Transition Plan	-	-	-	
252	Elevator Upgrades - Campus Wide	855,795	855,795	-	
264	Fire Alarm System Replacements Phase II	579,162	579,162	-	
227	Window Replacement Campus-wide	1,563,101	1,563,101	-	
273	PE Queed Roof and Trellis Repair: PE1-2-6 and S7-8	2,898,096	2,898,096	-	
	Total De Anza Maintenance Projects	29,027,795	29,027,795	-	
401	District				
402	Grounds and Landscaping	286,386	286,386	-	
	Repairs & Resurfacing of Roads & Parking	572,692	572,692	-	
	Total District Maintenance Projects	859,078	859,078	-	
	Total Maintenance Projects	54,787,411	54,787,411	-	
	Small Capital Projects - 5 year time line				
	Foothill				
113	Reconstruction of Stadium Bleachers & Press Box	1,778,215	1,778,215	-	
115	FAPPS Complex	1,378,567	1,378,567	-	
154	Install Photovoltaic Arrays - Campus Wide	11,704,493	11,704,493	-	
155	Pedestrian Bridge Lot 1	1,332,885	1,332,885	-	
	Total Foothill Small Cap Projects	16,194,160	16,194,160	-	
	De Anza				
209	Wireless Infrastructure- Phase II & III	-	-	-	
217	Secured bicycle storage for students	235,696	235,696	-	
223	Construct Parking Lot K	-	-	-	
251	Install Photovoltaic Arrays - Campus Wide	3,682,598	3,682,598	-	
253	ATC Central Plant Sound Attenuation Construct New Amphitheater/Esplanade Garden	811,358	811,358	-	
254	Construct New Covered Gathering Area	-	-	-	
257	Financial Aid Outreach Office	-	-	-	
260	Construct New Transit Center	18,319	18,319	-	
262	Planetarium Expansion	-	-	-	
	Total De Anza Small Cap Projects	4,747,971	4,747,971	-	

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Total Small Capital Projects		20,942,131	20,942,131	-	
Total Maintenance & Renovation		204,193,959	204,193,959	-	
Other projects					
910	Pay off existing debt	1,500,000	1,500,000	-	
599	Catastrophic Contingency	7,052,194	7,052,194	-	
499	District Program Contingency	1,317,774	1,317,774	-	
899	District Program Contingency - Property Acquisition	2,000,000	2,000,000	-	
199	Foothill Program Contingency	9,447,539	9,447,539	-	
299	De Anza Program Contingency	7,879,166	7,879,166	-	
Total Other		29,196,673	29,196,673	-	
Total		515,443,297	515,443,297	-	