

Board of Trustees Agenda Item

Board Meeting Date: 6/21/10

Title of Item:

Gann Appropriation Limit

Background and Analysis:

Each year community college districts must establish by resolution its appropriation limit. The District's 2009-10 appropriation limit is \$253,455,247. The District's 2010-11 appropriation limit has been determined to be \$240,494,705.

The Board is asked to adopt the attached resolution establishing the 2010-11 appropriation limit at \$240,494,705.

Recommendation: (specify if information only)

Submitted by:	Andy Dunn
Additional contact names:	Hector Quinonez
Is backup provided?	Yes

FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT

RESOLVED, that at its regular meeting on June 21, 2010, the Board of Trustees of the Foothill-De Anza Community College District, in compliance with Article XIII B of the California State Constitution and California Government Code, Section 7900-7913, establishes its 2010-11 fiscal appropriation limit at \$240,494,705; and be it further

RESOLVED, that the actual appropriation for the 2010-11 fiscal year will not exceed this limit; and be it further

RESOLVED, that any action to set aside or annul this action, pursuant to Government Code Section 7910, shall be filed with the Chancellor of the District within 45 days of the adoption of this resolution.

AYES:

NOES:

ABSENT:

ABSTENTIONS:

Linda M. Thor, Ed.D.
Secretary to the Board of Trustees

Attachments

CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
2010-11

DISTRICT NAME: Foothill-De Anza CCD

DATE: June 9, 2010

I. **2010-11 APPROPRIATIONS LIMIT:**

A. 2009-10 Appropriations Limit		<u>\$ 253,455,247</u>
B. 2010-11 Price Factor: .9746		
C. Population factor:		
1. 2008-09 Second Period Actual FTES	<u>33,663.38</u>	
2. 2009-10 Second Period Actual FTES	<u>32,774.46</u>	
3. 2010-11 Population change factor	<u>.97359386</u>	
(line C.2. divided by line C.1.)		
D. 2009-10 Limit adjusted by inflation and population factors		<u>\$ 240,494,705</u>
(line A multiplied by line B and line C.3.)		
E. Adjustments to increase limit:		
1. Transfers in of financial responsibility	\$	
2. Temporary voter approved increases	_____	
3. Total adjustments - increase		
Sub-Total		<u>\$ 240,494,705</u>
F. Adjustments to decrease limit:		
1. Transfers out of financial responsibility	\$	
2. Lapses of voter approved increases	_____	
3. Total adjustments - decrease		<u>< ></u>
G. 2010-11 Appropriations Limit		<u>\$ 240,494,705</u>

II. **2010-11 APPROPRIATIONS SUBJECT TO LIMIT:**

A. State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)		<u>\$ 67,789,005</u>
B. State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)		<u>445,814</u>
C. Local Property taxes		<u>75,978,981</u>
D. Estimated excess Debt Service taxes	
E. Estimated Parcel taxes, Square Foot taxes, etc.	
F. Interest on proceeds of taxes	
G. Local appropriations from taxes for unreimbursed State, court, and federal mandates		<u>< ></u>
H. 2010-11 Appropriations Subject to Limit		<u>\$ 144,213,800</u>