

Board of Trustees Agenda Item

Board Meeting Date: June 21, 2010

Title of Item:

De Anza College, Revision #1 to Gilbane-MAAS contract for 2009-2010 Standard Form of Agreement for Measure C Program and Project Management services. Revision #1 is a three (3) month contract extension for Gilbane-MAAS.

Background and Analysis:

District staff is in contract negotiations with Gilbane-MAAS and has proposals from Gilbane-MAAS for project level staffing, program level support, and for the defined fixed-fee delivery of Construction Management for the two large capital projects – Physical Sciences and Engineering at Foothill and Mediated Learning Center at De Anza.

This contract extension will allow time to finalize the defined staff planning, complete the negotiations of final contractual terms and conditions, agree on specific guidelines identified in the MGT report regarding holding the management team accountable for their work, and resolving all remaining contractual language items.

This extension will allow for continued active management of current projects while this effort is being completed.

Recommendation:

Approve the three (3) month contract extension for Gilbane-MAAS.

Submitted by:	Charles Allen
Additional contact names:	Art Heinrich, Tom Armstrong
Is backup provided?	Yes

**Revision #01 to the Standard Form of Agreement between Foothill- DeAnza Community
College District and Gilbane Building Company and Maas Companies, Inc.
dated June 16, 2009**

Incorporate the following revision in the respective section of the Agreement:

This revision incorporates the following changes to the current agreement for services:

- Three (3) month extension of program and construction management services from July 1, 2010 through September 30, 2010.

Accounting Summary of Revisions to date:

Original Contract Value (including allowances):	\$6,517,423
<u>Previous Revision(s):</u>	<u>\$ 0</u>
Current Contract Amount:	\$6,517,423
 Amount of this revision:	 \$1,808,024
 New aggregate contract value including all revisions and reimbursable expenses:	 \$8,325,447

Dated: June 21, 2010

“District”

Foothill-De Anza Community College
District, a California Community
College District

“Gilbane”

Gilbane Building Company

By _____
Charles Allen,
Executive Director of Facilities,
Operations, and Construction Management

By _____
Robert Crowder,
Vice President/District Manager
Northern California

“Maas”

Maas Companies, Inc.

By: _____
Ann Kennedy
Vice President/ Finance & Administration

Foothill DeAnza Community College District Measure C
Cupertino & Los Altos Hills, CA

Estimated Resource Schedule for July 2010 through September 2010 - Revision #01

		JUL	AUG	SEP	TOTAL HRS	RATE	TOTAL		
95%	Adjusted Monthly Work hours:	165	165	165	495		BY POSITION	BY CATEGORY	BY CAMPUS
	Monthly Work hours:	176	176	176	528				
	Monthly Work days:	22	22	22	66				
	Field Personnel								
	FOOTHILL/ DISTRICT								
	FH - PM Staff								
KCM	Senior Project Manager	150	150	150	450	\$ 168	\$ 75,600		
SM	Project Accountant	165	165	165	495	\$ 96	\$ 47,520		
JB	Admin	149	149	149	447	\$ 62	\$ 27,714		
TBD	Accountant / Admin	83	83	83	249	\$ 70	\$ 17,430		
RC	Project Accountant	9	9	9	27	\$ 96	\$ 2,592		
AK	Financial Manager	9	9	9	27	\$ 166	\$ 4,482	175,338	
	FH - CM/DM Large Cap Staff								
TH	FH Project Manager 1	165	165	165	495	\$ 149	\$ 73,755		
TL	FH Associate Project Manager 1	35	35	35	105	\$ 137	\$ 14,385		
TBD	FH Senior Project Engineer 1	165	165	165	495	\$ 116	\$ 57,420		
MH	FH Office Engineer 1	35	35	35	105	\$ 62	\$ 6,510		
HH	FH Senior Superintendent 1	55	55	55	165	\$ 152	\$ 25,080		
AK	Financial Manager	23	23	23	69	\$ 166	\$ 11,454		
TBD	FH Intern 1	58	58	58	174	\$ 29	\$ 5,046	193,650	
	FH - CM/DM Small Cap/ Renovations								
TH	FH Project Manager 1	42	42	42	126	\$ 149	\$ 18,774		
MH	FH Associate Project Manager 2	165	165	165	495	\$ 137	\$ 67,815		
AM	FH Project Engineer 1	165	165	165	495	\$ 101	\$ 49,995		
MH	FH Office Engineer 1	84	84	84	252	\$ 62	\$ 15,624		
HH	FH Senior Superintendent 1	55	55	55	165	\$ 152	\$ 25,080		
TBD	FH Superintendent 1			82	82	\$ 130	\$ 10,660		
TBD	FH Intern 1	58	58	58	174	\$ 29	\$ 5,046	192,994	
	FH - Sched Maint/ Maint Projects								
TL	FH Associate Project Manager 1	132	132	132	396	\$ 137	\$ 54,252		
TBD	FH Project Engineer 2	165	165	165	495	\$ 101	\$ 49,995		
MH	FH Office Engineer 1	42	42	42	126	\$ 62	\$ 7,812		
HH	FH Senior Superintendent 1	55	55	55	165	\$ 152	\$ 25,080		
TBD	FH Superintendent 1			82	82	\$ 130	\$ 10,660		
CPU	FHDA Associate Project Manager 1	44	44	44	132	\$ 137	\$ 18,084		
CB	FHDA Project Engineer 3	165	165	165	495	\$ 101	\$ 49,995		
TBD	FH Intern 1	58	58	58	174	\$ 29	\$ 5,046	220,924	782,906
	DEANZA								
	DA - PM Staff								
SJ	Senior Project Manager	150	150	150	450	\$ 168	\$ 75,600		
IT	Project Accountant	165	165	165	495	\$ 96	\$ 47,520		
NLE	Admin	149	149	149	447	\$ 62	\$ 27,714		
TBD	Accountant / Admin	83	83	83	249	\$ 70	\$ 17,430		
RC	Project Accountant	9	9	9	27	\$ 96	\$ 2,592		
AK	Financial Manager	9	9	9	27	\$ 166	\$ 4,482	175,338	
	DA - CM/DM Large Cap (MLC)								
JH	DA Project Manager 1	165	165	165	495	\$ 149	\$ 73,755		
SC	DA Senior Project Engineer 2	132	132	132	396	\$ 116	\$ 45,936		

		JUL	AUG	SEP	TOTAL HRS	RATE	TOTAL		
95%	Adjusted Monthly Work hours:	165	165	165	495				
	Monthly Work hours:	176	176	176	528		BY	BY	BY
	Monthly Work days:	22	22	22	66		POSITION	CATEGORY	CAMPUS
DA - CM/DM Infrastructure Project									
DB	DA Associate Project Manager 1	156	156	156	468	\$ 137	\$ 64,116		
DP	DA Project Engineer 3	156	156	156	468	\$ 101	\$ 47,268		
LV	DA Office Engineer 1	30	30	30	90	\$ 62	\$ 5,580		
SS	DA Senior Superintendent 1	70	70	70	210	\$ 152	\$ 31,920		
TBD	DA Intern 1	30	30	30	90	\$ 29	\$ 2,610	151,494	
DA - CM/DM Small Cap/ Renovations									
TMcb	DA Project Manager 2	165	165	165	495	\$ 149	\$ 73,755		
DB	DA Associate Project Manager 1	30	30	30	90	\$ 137	\$ 12,330		
CS	DA Senior Project Engineer 1	165	165	165	495	\$ 116	\$ 57,420		
SC	DA Senior Project Engineer 2	24	24	24	72	\$ 116	\$ 8,352		
DP	DA Project Engineer 3	19	19	19	57	\$ 101	\$ 5,757		
EA	DA Project Engineer 4	165	165	165	495	\$ 101	\$ 49,995		
LV	DA Office Engineer 1	105	105	105	315	\$ 62	\$ 19,530		
SS	DA Senior Superintendent 1	106	106	106	318	\$ 152	\$ 48,336		
TBD	DA Intern 1	90	90	90	270	\$ 29	\$ 7,830	283,305	
DA - Sched Maint/ Maint Projects									
CPU	FHDA Associate Project Manager 1	132	132	132	396	\$ 137	\$ 54,252		
MT	FHDA Project Engineer 1	165	165	165	495	\$ 101	\$ 49,995		
MB	FHDA Project Engineer 2	165	165	165	495	\$ 101	\$ 49,995		
LV	DA Office Engineer 1	30	30	30	90	\$ 62	\$ 5,580		
TBD	DA Intern 1	45	45	45	135	\$ 29	\$ 3,915	163,737	893,565
Office Personnel									
RE	Operations Manager	16	16	16	48	177	\$ 8,496		
CW	Scheduling Manager	40	40	40	120	128	\$ 15,360		
JS	Document / Media Manager	40	40	40	120	112	\$ 13,440	37,296	37,296
							1,713,767	1,713,767	1,713,767

PM/CM/DM Staff Contingency: 3.0% \$ 51,413

Reimbursables: 2.5% \$ 42,844

Total Fee for Revision #01: \$ 1,808,024

NOTES:

- 1 As the hours shown above are approximations, there will be variations between these hours and actual hours worked and billed.
- 2 Assumes delivery method of design-bid-build with one architect and one prime contractor per project.
- 3 Staff Resources may be required to work outside of the subcategories (Large Cap, Renovations, etc) to which they have been assigned above in order to meet the demands of the Program.