

Board of Trustees Agenda Item

Board Meeting Date: August 2, 2010

Title of Item: Five-Year Construction Plan

Background and Analysis:

Executive Director of Facilities, Operations and Construction Management Charles Allen will provide an update of the 2012-2016 Five-Year Construction Plan, touching on pending projects and funding of projects.

Recommendation: (specify if information only)

Submitted by:	Executive Director of Facilities, Operations and Construction Management Charles Allen, x6150
Additional contact names:	
Is backup provided?	Yes



FOOTHILL-DE ANZA
Community College District




Foothill College



De Anza College

Board of Trustees Presentation

2012-16 Five Year
Construction Plan



FOOTHILL-DE ANZA
Community College District

2012-2016 Five Year Construction Plan
(2012-13 First Funding Year)

- Submitted each year to the State Chancellor's Office, normally on July 1. [This year it is due September 1.](#)
- Purpose is to identify the District's capital construction needs for the support of its academic program.
- Projected enrollment is matched with existing space to determine what projects are required to provide appropriate space.
 - Uses 2009 Space Inventory
 - Uses CCCCO December 2009 Long Range Enrollment and WSCH Forecast, Apportionment Reports and SIS Class Information

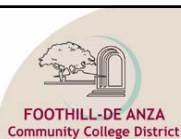
2



2012-2016 Five Year Construction Plan (2012-13 First Funding Year)

- One Final Project Proposal (FPP) is approved by the Board of Governors. Funding is pending.
 - 2011-12: Library & Instructional Support Center (ISC) Renovation, Foothill College
 - \$13.1M (50% State Funding, 50% Measure C) renovation of the 54,445 GSF Library (constructed in 1961) & Instructional Support Center (constructed in 1994) that will support the study and learning requirements of the 21st century.
- Two Final Project Proposals (FPPs) will be re-submitted.
 - 2012-13: Biology Renovation, Foothill College
 - \$4M (50% State Funding, 50% Measure C) renovation of the 10,244 GSF Building 5100 constructed in 1961
 - Resubmitted because of limited State resources
 - 2012-13: Learning Resource Center Renovation, De Anza College
 - \$10.4M (50% State Funding, 50% Measure C) renovation of the 94,046 GSF Learning Center (constructed in 1967) and Learning Center West (constructed in 1996) that will support the study and learning requirements of the 21st century.
 - Resubmission pending scope and estimate revision

3



2012-2016 Five Year Construction Plan (2012-13) First Funding Year)

- Resubmit two Initial Project Proposals (IPPs) for potential 2013-14 State funding. Carried forward due to lack of likelihood of funding in 2012-13.
 - Fine Arts, Plant and Print Shop (FAPPS), Foothill College
 - \$3.4M (50% State Funding, 50% Measure C) construction project for a new 5,511 GSF Theatrical Scene Shop that will serve as support space for the Performing Arts Program, Custodial Facilities and Print Shop Upgrade.
 - Remodel of L-4 Quad Building, De Anza College
 - \$3.6M (50% State Funding, 50% Measure C) renovation of the 8,834 GSF L-4 Journalism and Language Building (constructed in 1967) to meet the needs of current, technology-based instructional delivery systems.
- Defer NASA Research Park & Foothill Educational Center IPPs.

4

2012-2016 Five Year Construction Plan (2012-13 First Funding Year)

Capacity-Load Ratio Summary (State Chancellor's Office Dec 2009 Projections)		
Space Type	De Anza 2017/18	Foothill 2017/18
Lecture	96%	117%
Laboratory	119%	113%
Office	85%	113%
Library	75%	82%
AV/TV	80%	72%

- The growth projections provided by the State Chancellor's Office this year are very low (approximately 0.66% annually). Historical growth has been approximately 1.5% annually.

5

Board of Trustees Presentation



2012-16 Five Year Construction Plan

Discussion