

Board of Trustees Agenda Item

Board Meeting Date: September 13, 2010

Title of Item:

Measure C - Construction Management Agreement for Services from October 1, 2010 through June 30, 2011

Background and Analysis:

Gilbane-MAAS has been providing Program and Construction Management services for the Measure C Bond Program since its inception in early 2007. Historically, Gilbane-MAAS agreements have included both Program and Construction Management Services, but due to accounting requirements these services were required to be invoiced and tracked separately. In an effort to ease administrative efforts, Program Management and Construction Management services are now being contracted separately. The contract for Program Management services for Oct. 1, 2010 through June 30, 2012 was previously approved by the Board on August 2, 2010.

District staff has concluded contract negotiations with Gilbane-MAAS regarding their proposals for construction management services for multiple Measure C Bond projects. To gain additional efficiencies in administrative efforts, stability in staffing assigned to the Measure C Bond Program and to provide a higher level of cost certainty related to staff rates for a longer period, the District has negotiated the term of this agreement along with the previous three month extension to total a one (1) year period and have included an agreed-upon one (1) year extension clause with specific guidelines. This clause was included in the Agreement should the District determine that Gilbane-MAAS has provided their services and shown that the costs for those services are within the established staffing resource and associated design and construction management cost guidelines and that they have maintained and reported on their cost containment segment for this negotiated contract period.

This agenda item presents the negotiated agreement for Gilbane-MAAS Construction Management services for the Measure C Bond Program for the period of October 1, 2010 through June 30, 2011 in the amount of \$2,639,091. This amount is within the Measure C allocated budget for these services.

The District has included the language in the Agreement and reserves the right to extend the services of this Agreement for an additional one (1) year period for the costs reflected in the attached Exhibit C. All terms and conditions of this Agreement will apply to the 1 year extension of services.

Recommendation: (specify if information only)

Charles Allen, Executive Director of Facilities, Operations, and Construction Management recommends approval of the negotiated agreement for Measure C Construction Management Services from Gilbane-MAAS.

Submitted by:	Charles Allen
Additional contact names:	Shirley Treanor, Donna Jones Dulin, Tom Armstrong, Art Heinrich
Is backup provided?	Yes (The entire contract is available for review in the office the Executive Director)

Foothill-De Anza CCD Measure C (CM Services)
Cupertino & Los Altos Hills, CA

Proposed Construction Phase Personnel & Expense

	2010 / 2011												Total	2011 / 2012												Total						
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June		Total					
Field Personnel																																
Foothill																																
Project Manager/Sr. Project Manager (TL)					67	67	67	67	64	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67
Project Manager (DB)							84	84	84	80	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84
Associate Project Manager (MH)					165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165
Project Engineer (TL0)					121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121	121
Project Engineer (OM)					165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165
Office Engineer (MH)					165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165
Senior Superintendent (HH)					84	84	84	84	84	80	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84
Superintendent (TBD)										165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165
Financial Manager (AK)					22	23	25	22	21	25	22	23	23	23	23	23	23	23	23	22	23	22	25	22	22	22	22	22	22	22	22	22
Intern (TBD)																																
De Anza																																
Project Manager (TMB)					165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165
Associate Project Manager (DB)					156	12	12	12																								
Associate Project Manager (CU)					165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165
Senior Project Engineer (CS)					165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165
Senior Project Engineer (SC)					24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24
Senior Project Engineer (DP)					165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165
Project Engineer/Sr. PE (EA)					165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165
Project Engineer (MT)					165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165
Project Engineer (MB)					165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165
Office Engineer (LV)					165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165	165
Senior Superintendent (SS)					165	88	92	84	80	92	84	88	88	88	88	88	88	84	88	84	84	92	84	84	84	84	84	84	84	84	84	84
Superintendent (TBD)																																
Intern (TBD)																																
Office Personnel																																
Scheduling Manager					25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25

21,204	26,518	47,722	2,434,048	3,011,004	5,445,052
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21,204	26,518	47,722	2,434,048	3,011,004	5,445,052
Staffing Contingency (5%):			121,703	150,550	272,253
Reimbursable Allowance:			83,340	111,120	194,460
TOTAL:			2,639,091	3,272,674	5,911,765