

## **Board of Trustees Agenda Item**

**Board Meeting Date:** December 6, 2010

**Title of Item:** Measure E Consent

### **Background and Analysis:**

The aggregate amount for these items is \$320,973

#### **De Anza College –**

- A) ICC General Contractors – Change Order #1/Final – Minor Improvements - \$9,142
- B) Sandis Engineers – PAA #D02 for Phase I Design Services – Combined Site Improvements - \$259,291
- C) Sandis Engineers – Revision #1 to PAA #D01 for Additional Storm Drain Investigations - \$52,540
- D) Budget Transfer #74

#### **Foothill College –**

None

#### **Central Services –**

None

Charles Allen, Executive Director of Facilities, Operations, and Construction Management, Tom Armstrong, Director, Bond Program Management, De Anza College, recommend that Measure E consent items be ratified/approved by the Board of Trustees.

Submitted by:	Charles Allen, Executive Director, Facilities, Operations, & Construction Management
Additional contact names:	Tom Armstrong, Dir. Bond Program/DAC, Art Heinrich, Dir. Bond Program/FHC
Is backup provided?	Yes

8/1/03

# Prime Contract Change Order

Detailed, Based on Unit Prices, Architect - De Anza  
Standard

**277 - De Anza - Minor Improvements**  
De Anza College  
21250 Stevens Creek Blvd.  
Cupertino, CA 95014

**Project # D77**  
Tel: (408) 864-5888 Fax: (408) 864-5745

**Gilbane Building Company**

**Date: 11/19/2010**

**To Contractor:**  
ICC General Contractors  
510 S. Mathilda Ave  
Suite 12  
Sunnyvale, Ca  
94086

**Architect's Project No: N/A**  
**Contract Date: 9/11/2010**  
**Contract Number: 6503-01**  
**Change Order Number: 001**

**The Contract is hereby revised by the following items:**

Repairs for Unforeseen Wall Conditions

PCO	Description	Amount
6503-001	Final Change Order to ICC	\$9,142

Allowance for repairs associated with additional discovered corrosion, decay, dry-rot, or damage, which is not indicated or shown on contract documents.

The original Contract Value was.....	\$109,600
Sum of changes by prior Prime Contract Change Orders.....	\$0
The Contract Value prior to this Prime Contract Change Order was.....	\$109,600
The Contract Value will be changed by this Prime Contract Change Order in the amount of.....	\$9,142
The new Contract Value including this Prime Contract Change Order will be.....	\$118,742
The Contract duration will be changed by.....	0 Days
The revised Substantial Completion date as of this Prime Contract Change Order is.....	9/17/2010

The Contract documents are hereby amended to include the additional work described above. The contractor will furnish all labor, material and supervision to complete the work above. The contractor agrees to release the Owner from all additional costs, cost overruns, delay damages, whether known or unknown that arise out of this change order.

**ALLANA BUICK & BERS, INC.**

ARCHITECT

Address

By

SIGNATURE

DATE

ICC General Contractors

CONTRACTOR

510 S. Mathilda Ave  
Suite 12  
Sunnyvale, Ca  
94086

Address

By Habib Mohebbi

SIGNATURE

DATE

Foothill-De Anza Community College  
District

OWNER

12345 El Monte Road  
Los Altos Hills, CA 94022

Address

By Charles Allen

SIGNATURE

DATE

Detailed prime contract change orders based on unit prices.

Prolog Manager

Printed on: 11/22/2010

WRO Foothill

Page 1

**PROJECT AUTHORIZATION AMENDMENT # D02 TO  
MASTER FORM OF AGREEMENT BETWEEN FOOTHILL-DE ANZA COMMUNITY  
COLLEGE DISTRICT and SANDIS**

This Project Authorization Amendment D02, dated 11/17/10 is executed between the FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT ("District"), and SANDIS ("Consultant") pursuant to the Master Form of Agreement (dated 07/12/10) between Foothill-De Anza Community College District and Consultant, which is incorporated herein by this reference.

**1. Assigned Project Description:**

Measure E Program – De Anza College

Project 283: Combined Site Improvements – Phase 1 Design and Bidding

**2. Consultant's Compensation:**

The Assigned Project Contract Price is a lump sum not to exceed amount of:

Two Hundred Fifty Nine Thousand Two Hundred Ninety One - \$ 259,291.

This includes the following items:

- |                                 |                                    |
|---------------------------------|------------------------------------|
| 1. Sandis Engineers             | \$133,880 (lump sum not to exceed) |
| 2. Joni L. Janecki & Associates | \$ 63,921 (lump sum not to exceed) |
| 3. Wilson Engineers             | \$ 2,904 (lump sum not to exceed)  |
| 4. JMS Electrical Engineers     | \$ 35,200 (lump sum not to exceed) |
| 5. Ross/Luthrin Creative        | \$ 8,349 (lump sum not to exceed)  |
| 6. Architectural Resource Group | \$ 15,037 (lump sum not to exceed) |

Phase 1 Total Reimbursable (included above) = \$ 9,500

Reimbursable amounts shall be billed on a Time & Material not-to-exceed basis.

Any remaining unused amount from the total will be carried forward and utilized in subsequent phases, as an as-needed draw-down account.

**A. Allocation of Contract Price Among Basic Services:**

Reference: Attachment A: Sandis' Fee & Scope Phase 1 Proposal dated November 17, 2010.

Main Campus – DD Phase	\$ 31,022
Lot A and Mary Sidewalk – DD Phase	\$ 41,788
Sunken Garden – DD Phase	\$ 37,502
Main Campus – CD & Bidding Phases	\$ 47,778
Lot A and Mary Sidewalk – CD & Bidding Phases	\$ 50,575
Sunken Garden – CD & Bidding Phases	\$ 50,626
<b>TOTAL CONTRACT VALUE</b>	<b>\$ 259,291</b>

**B. Additional Services Rate Schedule:** Per master agreement & Sandis' current 2010 rate schedule.

**3. Schedule:**

Approximate Start Date:	November 15, 2010
Approximate Completion Date:	April 4, 2011
Approximate Milestone Dates and Phase Durations:	
Design Development:	November 15, 2010 to December 13, 2010
Construction Documents:	December 13, 2010 to February 28, 2011
DSA Submittal:	February 1, 2011
Bidding:	March 7, 2011 to April 4, 2011

**4. Basic Services:**

Reference: Attachment A: Fee & Scope Phase 1 Proposal from Sandis dated November 17, 2010.

Consultant will perform all the following tasks including, but not limited to: All facets of Design Development, Construction Document and Bidding Phases for the Combined Site Improvements Project.

**Design Development Phase:** Consultant will further develop the design for all site improvement designs completed to date including the Master Plans, Main Campus, Mary Sidewalk, Parking Lot A, and the Sunken Garden. There are several campus design elements within the project areas including, but not limited to: civil, site signage, ADA walkway improvements, landscaping & irrigation, site lighting, pedestrian walkway improvements (including design of several new walkways from Campus Entries & Bus Stops), surface improvements, and curbing.

The Consultant will be responsible for all project coordination between their sub-consultants.

The Consultant will attend and lead all necessary project coordination meetings including presentation material, meeting agendas and minutes.

The Consultant will provide two (2) engineer's estimates for projected cost of construction at 50% DD and 100% DD.

**Construction Documents Phase:** Consultant will develop the design into biddable and buildable Construction Documents for all site improvement designs completed to date including the Master Plans, Main Campus, Mary Sidewalk, Parking Lot A, and the Sunken Garden. There are several campus design elements within the areas including: civil, ADA walkway improvements, landscaping & irrigation, site lighting, pedestrian walkway improvements (including design of several new walkways from Campus Entries & Bus Stops), surface improvements, and curbing.

The Consultant will be responsible for all project coordination between their sub-consultants.

The Consultant will attend and lead all necessary project coordination meetings including presentation material, meeting agendas and minutes.

The Consultant will provide two (2) engineer's estimates for projected cost of construction at 50% CD and 100% CD.

The Consultant will coordinate and manage the entire DSA submittal, back check and permitting process.

The Consultant will prepare Bid Documents and provide Bid Support throughout the completion of bidding include attending one (1) on-site bid walk, answering bidder questions, and bid proposal review.

The Consultant shall integrate and provide design coordination, planning, design development and construction documents of various campus site elements including, but not limited to, these main elements:

- a. ADA Improvements
- b. Pathway & Paver Improvements
- c. New Entryway Sidewalks & Pathway Improvements
- d. Site Lighting
- e. Sunken Garden
- f. Landscape and Irrigation System
- g. Signage
- h. Fire Lanes
- i. Arborist Tree Surveys & Evaluations
- j. Civil Topographical Surveys
- k. Potential Underground Utility Upgrades (as-necessary)

The Consultant will review planning & design elements for coordination, cohesiveness, constructability and design intent. They will assist in developing and refining the design intent submitted by other consultants. They will provide the campus with full-size drawing "mark-ups" that will be reviewed by consultants, program manager, and Campus representatives.

The Consultant will work in coordination with Campus & District representatives to effectively prioritize and sequence projects.

#### **Meetings, Design Reviews, Decision Records, Schedules, & Project Coordination**

The Consultant will conduct regular project design review meeting(s) as needed with all campus staff, owner's representatives, & consultants. Project Team Meetings will be held throughout the various design phases. The Consultant will be available for other coordination meetings & site visits as needed to facilitate work. This contract assumes regular bi-monthly meetings; as well as, any meetings with design committees, campus representatives, and user team meetings as necessary.

#### **Meeting Minutes:**

The Consultant shall be responsible for issuing agendas and recording meeting minutes. Minutes shall be issued within 5 days of the design meetings.

#### **Design Reviews & Decision Matrix (as necessary):**

The Consultant shall be responsible for developing, maintaining, and distributing an approved Design Decision Tracking Matrix. This document shall record, detail, and chronicle all design reviews & decisions. This document shall include, but not limited to,

all design review comments & responses, design & scope decisions, phasing plan, recommendations, schedules, and dates. Consultant will include the matrix with all design submittals. It may serve as basis for future decisions and project scoping.

**Schedules:**

The Consultant shall assist in the preparation and update of Project Schedules on a monthly basis.

**Project Coordination:**

The Consultant will coordinate design work between the various consultants, owner's representative, and campus staff throughout the project as necessary to complete the design and perform reviews. All fees associated with project coordination are included in this PAA.

The Consultant will maintain regular contact with the Owner's Representative and other involved parties in the interest of coordinating information. Prior to selecting and engaging with other consultants, the Consultant will obtain approval from the Owner's Representative.

**5. Contract Requirements**

Should any part of this amendment or attachments contain any conflict or contradiction with the Master Agreement between Foothill-De Anza Community College District and Sandis the terms and conditions listed in the Master Form of Agreement will prevail.

Invoicing

Remit all invoices to:

GilbaneMAAS Accounting (Measure E)  
Foothill Community College  
12345 El Monte Road  
Los Altos Hills, CA 94022

All invoices should include the following information: Measure E, Project Number & Name, PAA Number, Purchase Order Number, approved Schedule of Values with percent of completion, any backup billing data

Insurance

All insurance requirements are applicable per the Master Form of Agreement.

Additionally Insured: Insurance Certificates shall include:

Foothill - De Anza Community College District, Gilbane, & MAAS Companies

**"DISTRICT"**  
**FOOTHILL-DE ANZA COMMUNITY**  
**COLLEGE, a California Community College**

**"CONSULTANT"**  
**Sandis**

By: \_\_\_\_\_

By: \_\_\_\_\_

Print: \_\_\_\_\_

Print: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

**REVISION #1 TO PROJECT AUTHORIZATION AMENDMENT # D01 TO  
MASTER FORM OF AGREEMENT BETWEEN FOOTHILL-DE ANZA COMMUNITY  
COLLEGE DISTRICT and SANDIS**

This Revision #1 to Project Authorization Amendment # D01 (dated 11/17/10) is executed between the FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT ("District"), and SANDIS ("Consultant") pursuant to the Master Form of Agreement (dated 07/12/10) between Foothill-De Anza Community College District and Consultant, which is incorporated herein by this reference.

**1. Assigned Project Description:**

Measure E Program – De Anza College

Project 283: Combined Site Improvements - Revision #1 to PAA D01

**2. Consultant's Compensation:**

The Assigned Project Contract Price was a lump sum not to exceed amount of:

Four Hundred Thirty-Six Thousand Six Hundred and Fifty-Six Dollars, \$ 436,656.

This includes the following items:

Consultants' Fee: \$377,916

Is a lump sum not to exceed amount.

Reimbursable Expenses: \$13,000

Is a lump sum not to exceed amount.

Project Meetings: \$ 45,740

To be billed on a Time & Material not-to-exceed basis. Any residual unused value to be carried forward and utilized in subsequent design phases, as an as-needed draw-down pool.

**A. Allocation of Contract Price Among Basic Services:**

Reference: Attachment A: Fee & Scope Proposal from Sandis dated June 28, 2010

1.0 Programming & Integration	\$ 87,598
2.0 Schematic Design & Phasing	\$ 134,291
Storm Drain Improvements: Inspection, Flushing, Investigation, Evaluations, Recommendations, & Final Report	\$ 111,846
Traffic Studies: Stelling Entry	\$ 7,686
Campus Drive Lighting Analysis	\$ 1,562
Campus Fire Lane Improvement Schematic Design	\$ 6,096
Campus Teardrop Entryway: Schematic Design & Coordination of the Entry loop/teardrop at Flint Center entryway with the Mediated Learning Center Project	\$ 17,123

Project Meetings (to be billed on a Time & Material not-to-exceed basis). Any residual unused value to be carried forward and utilized in subsequent phases	\$ 45,740
Estimates: 1.0 – Conceptual Estimate: \$6,028 2.0 – Final SD Estimate: \$5,686	\$ 11,714
<b>Fee Subtotal</b>	\$ 423,656
Reimbursable Expenses (Lump-sum Capped)	\$ 13,000
<b>TOTAL CONTRACT VALUE (Subtotal)</b>	\$ 436,656
Revision #1 – Additional time and material required to complete Storm Drain Improvements	\$52,540
<b>REVISED CONTRACT VALUE</b>	\$489,196

**B. Additional Services Rate Schedule:** Per master agreement & Sandis' current 2010 rate schedule.

**3. Schedule:**

Approximate Start Date: July 12, 2010  
Revised Approximate Completion Date: Nov. 30, 2010

**Milestones Phases**

1.0 Programming & Integration: July 12, 2010 – Aug. 15, 2010  
2.0 Schematic Design & Phasing - Revised: Aug. 15, 2010 – Nov. 30, 2010

**4. Basic Services:**

Reference: Attachment A: Fee & Scope Proposal from Sandis dated June 28, 2010.

Consultant will perform all the following tasks, not limited to: program, integrate, and produce a comprehensive & cohesive schematic design for the Combined Site Improvements Project.

Reference: Attachment B: Fee & Scope Change Order Proposal from Sandis dated November 10, 2010 for additional time and material necessary to complete the Storm Drain Investigation Scope due to unforeseen conditions.

**Phase 1.0 - Project Programming & Integration:** Consultant will compile all site improvement designs completed to date, evaluate the various components including the Master Plans, review all drawings & technical specifications, and develop program for this project. Efforts will include, but not limited to, civil, landscaping & irrigation, site lighting, pedestrian walkway improvements (including design of several new walkways from Campus Entries & Bus Stops).

Other scope will include: Campus Drive lighting analysis, Stelling Entrance traffic studies, Campus storm drain flushing, investigation, evaluations & recommendations, and development of several new walkways from Campus Entries & Bus Stops.



Deliverables will include: a final presentation meeting, strategic planning & project approach, summaries, reports, recommendations, planning & phasing guidelines, Integration Plan for overall campus illustrating overlay of concepts. (1"=100' in Auto CAD), Enlargement Plans for Phase 1 Improvements, Improvements Plan defining boundaries of Phase 1. (1" = 50'), Storm Drain Analysis: flushing and video documentation of the storm lines, Conceptual Cost Estimate

Quantities: Provide (6) six hard-sets & electronic CD/DVD of all deliverables. Electronic files shall be submitted in .PDF format and CAD format where appropriate.

**Phase 2.0 – Schematic Design:** Consultant will prepare and present a Final Integrated Schematic Design that incorporates all site design elements, a detailed Phasing Plan that incorporates priorities & cost components, CAD and .pdf overlays.

Other scope will include: Campus Drive lighting, Stelling Entrance traffic report, Campus storm drains, and Fire Lane improvement plan for the Campus.

Deliverables will include: a final presentation meeting, strategic planning & project phasing, reports, recommendations, a coordinated schematic design for the Teardrop Entryway, and a Schematic Design level Cost Estimate that evaluates the cost components of various priority areas.

Colored Illustrative Enlargement Plans (1"=20' or 1/8"=1'-0") for selected areas, Illustrative sketches or drawings to define details of improvements, Image Boards to show materials and plantings, Schematic Design Drawings for Phase 1 Improvements, Stelling Entrance - Traffic Modification Report, Campus Storm Drainage Report, Campus Drive Lighting - Evaluation & Recommendations, SD Cost Estimate.

Quantities: Provide (6) six hard-sets & electronic CD/DVD of all deliverables. Electronic files shall be submitted in .PDF format and CAD format where appropriate.

## **SUMMARY**

### **Phase 1.0 PROJECT PROGRAMING & INTEGRATION / PRELIMINARY DESIGN**

#### **July 12 – Aug. 15, 2010**

- Document Review
- Kick-Off Meeting/Site Visit
- Pedestrian Lighting Analysis
- Campus Dr Lighting Analysis
- Civil Analysis
- Landscape analysis
- Stelling Entrance Traffic review
- Storm Drain Review
- Storm Drain Pipe Flushing (approx. 17 days)
- Storm Drain Pipe Video (approx. 22 days)
- Site Analysis Summary
- Review Engineering impacts with Landscape plans.
- Identify Design changes to integrate the Landscape design.
- Develop a storm drain action plan with upgrade recommendations.
- Develop Conceptual Estimate
- Review all technical documents and review with team, soils, irrigation, and Landscape Master Plan (MP) improvements.

- Translate MP document planning to CAD in general way for overlay use.
- Create overall landscape analysis & Schematic Design Plan; establish areas to receive new planting, new hardscape, renovated irrigation, tree work-removal or replacement, storm drain improvements. New projects planned by Campus.
- Evaluate overlay with Team to establish workable boundaries for Phase I.
- Establish a plan for sustainable materials and confirm suitability Filterra, pervious pavers, etc.
- Develop Conceptual Integration Plan
- Project Group Meetings

## **Phase 2.0 SCHEMATIC DESIGN/INTEGRATION**

**Aug. 15 – ~~Oct. 30, 2010~~ Nov. 30, 2010**

- Pathway Improvement Design
- Fire Lane Improvement Design
- Final Cost Estimate
- Final Storm Drain Report
- Final Traffic Modification recommendation for Stelling Entrance
- Final Phasing Plan
- Final Integrated Schematic Design
- Develop landscape and irrigation in Phase I boundary to include Schematic Design Development level improvements.
- Develop illustrative color enlargement plans from AutoCAD base drawings for key areas to be improved. These areas may include (but not limited to): major pedestrian walkways or pathways, large quads, entry points, large landscape renovation areas, feature areas, and sustainable concepts that need to be portrayed graphically
- Select paving materials in coordination with ADA Plans, select plant, tree species, define irrigation concepts, identify tree conflicts.
- Develop illustrative sketches or cross section drawings as needed to portray the content of the proposed improvements.
- Coordinate the Entry-Loop/Teardrop at Flint Center entry point with the MLC project team
- Team Coordination
- Project Group Meetings

Provide design coordination and suggestions to refine design development through reviews of various campus site elements including, but not limited to, these elements:

- a. ADA Improvements
- b. Pathway & Paver Improvements
- c. New Entryway Sidewalks & Pathway Improvements
- d. Site Lighting
- e. Sunken Garden Integration
- f. Landscape and Irrigation
- g. Signage
- h. Fire Lanes
- i. Arborist Tree Surveys & Evaluations
- j. Civil Topographical Surveys
- k. Potential Underground Utility Upgrades (as-necessary)

The Consultant will review planning & design elements for coordination, cohesiveness, constructability and design intent. They will assist in developing and refining design intent submitted by other consultants. They will provide the campus with full-size drawing "mark-ups" that will be reviewed by the respective consultants, program manager, and campus representatives.

The Consultant will work in coordination with Campus & District representatives to prioritize and sequence projects.

### **Meetings, Design Decision Records & Project Coordination**

The Consultant will attend review meeting(s) as needed with all campus staff & consultants. Project Team Meetings will be held throughout the design coordination phases. The Consultant will be available for regular Project Team Meetings with the Owner's Representative, Campus Staff and other projects' consultants. This contract assumes regular meetings bi-monthly; as well as, any meetings with design committees, campus representatives, and user team meetings as necessary.

#### **Meeting Minutes:**

During the various design phases, the Consultant shall be responsible for issuing agendas and recording meeting minutes. Minutes shall be issued within 5 days of the design meetings.

#### **Design Decision Records:**

The Consultant shall be responsible for developing, maintaining, and distributing, an approved Design Decision Log. This record shall document and include, but not limited to, all design review comments & responses, design & scope decisions, phasing plan, recommendations, schedules, and dates. It may serve as basis for future decisions and project scoping.

#### **Project Coordination:**

The Consultant will coordinate the work between various disciplines including, but not limited to: Arborist, Irrigation Consultant, Civil Engineers, Electrical Engineers, Owner's Representative, and Campus Staff as necessary to complete the reviews as they relate to Landscape Master Plan documents. All fees associated with project coordination are included in this PAA.

The Consultant will maintain regular contact with the Owner's Representative and other involved parties in the interest of coordinating information. Prior to selecting and engaging with other consultants, the Consultant will obtain approval from the Owner's Representative.

## **5. Contract Requirements**

Should any part of this amendment or attachments contain any conflict or contradiction with the Master Agreement between Foothill-De Anza Community College District and Sandis the terms and conditions listed in the Master Form of Agreement will prevail.

Invoicing: Remit all invoices to:

GilbaneMAAS Accounting (Measure E)  
Foothill Community College  
12345 El Monte Road  
Los Altos Hills, CA 94022

All invoices should include the following information: Measure E, Project Number & Name, PAA Number, Purchase Order Number, Schedule of Values with percent of completion, any backup billing data

Insurance Requirements per the Master Form of Agreement (Article 9.9):  
All insurance requirements are applicable per the Master Agreement. Additionally Insured Certificates will also be submitted listing Foothill – De Anza Community College District.

**“DISTRICT”**  
**FOOTHILL-DE ANZA COMMUNITY**  
**COLLEGE, a California Community College**

**“CONSULTANT”**  
**Sandis**

By: \_\_\_\_\_

By: \_\_\_\_\_

Print: \_\_\_\_\_

Print: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

## FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT

Board of Trustees  
Measure E Consent Items Submittal Form

TO: Linda Thor, Chancellor

FROM: \_\_\_\_\_(signature)  
Charles Allen, Executive Director of Facilities, Operations and Construction Management

RE: Agenda Item for Board Meeting of December 06, 2010

Public Session: X Closed Session:

Title: De Anza Budget Transfer #74

Vendor: Measure E Bond Program

Agreement Date:

Campus: De Anza College

Project Number:

Project Name:

Amount:

For: De Anza Budget Transfer #74 includes:

- Formal Closure of Projects 209, 276, 278 & 280
- Residual budgets totaling \$75,544 to be transferred to Project 283  
- Combined Site Improvements

Action Requested: Ratification



Foothill-De Anza Community College District

FACILITIES, OPERATIONS & CONSTRUCTION  
MANAGEMENT

MEASURE E BUDGET TRANSFER

Campus: De Anza  
BoT Date: 12/06/10

Transfer Number: DA # 74

Transfer Type: 1) Re-allocation of Residual Budgets  
from Closed Projects 209, 276, 278, 280

Proj #	Project Name	Current Budget	Revised Budget	Transfer Amount
<b>Projects with Budget Changes:</b>				
209	Performance & Lecture Hall	\$ 19,158,956	\$ 19,126,725	\$ (32,231)
276	Science Center HVAC	\$ 5,095,780	\$ 5,111,577	\$ 15,797
278	Master Landscaping PH II	\$ 495,634	\$ 445,438	\$ (50,196)
280	ADA Asphalt Walkway Improvements	\$ 101,808	\$ 92,894	\$ (8,914)
283	Combined Site Improvements	\$ 736,000	\$ 811,544	\$ 75,544
<b>Subtotal Projects with Budget Changes:</b>		<b>\$ 25,588,178</b>	<b>\$ 25,588,178</b>	<b>\$ -</b>
<b>Total De Anza Project Budgets (All Projects)</b>		<b>\$ 158,316,276</b>	<b>\$ 158,316,276</b>	<b>\$ -</b>
<b>De Anza Program Contingency:</b>		<b>\$ 247,855</b>	<b>\$ 247,855</b>	<b>\$ -</b>
<b>TOTAL DE ANZA BUDGET:</b>		<b>\$ 158,564,131</b>	<b>\$ 158,564,131</b>	<b>\$ -</b>
<b>TOTAL FUNDING:</b>		<b>\$ 158,564,131</b>	<b>\$ 158,564,131</b>	<b>\$ -</b>

Campus Approval

District Approval

Program Manager Approval

FHDA BOARD OF TRUSTEES			
DE ANZA COLLEGE		MEASURE E	
BUDGET SUMMARY			
REVISION DATE: 12/06/2010 Includes DA Transfer #74			
ACTIVE PROJECTS:			
Proj #:	Project Name:		Budget:
277	Minor Improvements	\$	1,635,806
279	Campus Site Lighting PH II (Design Only)	\$	210,403
281	ATC/S-Quad Sound Attenuation	\$	501,461
282	Campus-Wide Coax Replacement	\$	202,850
283	Combined Site Improvements (Design Only)	\$	811,544
Subtotal Active Projects:			\$ 3,362,064
COMPLETED / CLOSED PROJECTS:			
Proj #:	Project Name:		Budget:
147	DA Scheduled Maint	\$	97,144
201	Asphalt Walk Repair	\$	242,281
202	Science Center	\$	20,805,686
203	Student & Community Services	\$	14,798,378
204	Faculty Offices	\$	1,581,281
205	L Quad	\$	4,242,061
206	Child Development Center	\$	5,573,463
207	New Parking Deck / Lot C Improvements	\$	12,558,979
208	Campus Entries	\$	4,185,002
209	Performance & Lecture Hall	\$	19,126,725
210	Administration	\$	3,670,813
211	A Quad Phase I	\$	986,082
212	Bookstore Conversion	\$	56
213	Campus Center	\$	7,299,516
215	E2 Machine Technology Renovation	\$	650,383
216	E3 Drafting	\$	-
217	Forum	\$	312,998
218	Learning Center	\$	73,894
220	PE-Quad Renovation	\$	9,515,340
224	S Quad Phase 1	\$	7,045,023
225	CA History	\$	475,422
226	Planetarium	\$	1,865,319
228	Flint Parking Structure	\$	39,838
229	Restroom Renovations	\$	503,793
233	T9/Bookstore/ Whse/ Print Shop/Lot K	\$	261,538
234	Athletics Fields	\$	3,265,921
237	Master Landscaping Phase 1	\$	1,151,398
238	Stadium Repairs/Improvements	\$	-
239	ADA / Signage	\$	128,111
240	Fire Alarm Panel Replacement	\$	287,553
241	Utility Vault Replacement	\$	190,915
242	Safety/Emergency Phones	\$	20,726
243	Water Line Valve Replacement	\$	796,449
244	HV Cable Replacement	\$	-
245	Fire Sprinkler Systems for Select Areas	\$	-
246	Flood Control Pumps and Storm Drains	\$	-
247	Asbestos Removal	\$	-
248	Kirsch Center	\$	11,548,419
249	Mobile Village	\$	1,988,777
250	New Building Utility Connections	\$	-
251	VTA Public Transit Center	\$	942
253	Campus Ctr - Sprnklr Rprs	\$	98,371
256	Fire Line Cross Connect	\$	208,360

FHDA BOARD OF TRUSTEES		
DE ANZA COLLEGE		MEASURE E
BUDGET SUMMARY		
REVISION DATE: 12/06/2010 Includes DA Transfer #74		
257 Pool Renovation	\$	1,622,987
258 Bookstore Warehouse -	\$	-
259 CDC Wing B Renovation	\$	604,614
260 Campus Site Lighting	\$	72,686
261 New Parking Lot K -	\$	-
262 Stelling and Lots A & B	\$	2,295,076
263 Parking Lot D, E & Loop Rd Mtc	\$	14,760
265 New Lot - Baseball/ESA -	\$	-
266 CDC Landscape	\$	333,451
267 A Quad Phase 2 (A-1,2,3,4 & 6)	\$	2,581,992
268 A8 (TV Studio)	\$	143,855
269 A9 (Euphrat Gallery)	\$	1,405,297
270 E1 Auto Tech (Design Only)	\$	209,922
271 L7 - ETS & Classroom Bldg Renovation	\$	-
272 Stelling A & B Landscape	\$	270,222
273 Irrigation Mainline	\$	774,971
274 S2/S6 Cooling Tower Relocation	\$	644,265
275 S-Quad Phase II	\$	2,733,248
276 Science Center HVAC	\$	5,111,577
278 Master Landscaping PH II	\$	445,438
280 ADA Asphalt Walkway Improvements (Design Only)	\$	92,894
Subtotal Completed / Closed Projects:		\$ 154,954,212
Total De Anza Project Budget:		\$ 158,316,276
Program Contingency:		\$ 247,855
Total De Anza Program Budget:		\$ 158,564,131

FUNDING SOURCES		
Measure E General Obligation Bond	\$	125,358,578
Scheduled Maintenance Funding		
Summary Closed Sched Maint Funding	\$	393,000
Sched Maint '00-'01 Cash	\$	577,000
Sched Maint '01-'02 Cash	\$	679,000
Sched Maint '02-'03 Cash	\$	364,500
Sched Maint '03-'04 Cash	\$	319,000
Sched Maint '04-'05 Cash	\$	273,500
Sched Maint '05-'06 Cash	\$	228,000
Haz Mat State Funding 2000	\$	-
	Subtotal:	\$ 2,834,000
Other Funding Sources		
Campus Use Fees	\$	1,000,000
Hazmat Abatement Funding	\$	41,754
EDI Grant (Planetarium)	\$	74,558
226 Commnty Ed. Prgm Contrib - Planetarium	\$	416,202
226 Additional Community Ed. Prgm Contrib - Planetarium	\$	8,798
213 Campus Use Fees	\$	3,000,000
213 Additional Campus Use Fees	\$	3,797



**FHDA BOARD OF TRUSTEES**

**DE ANZA COLLEGE**

**MEASURE E**

**BUDGET SUMMARY**

**REVISION DATE: 12/06/2010 Includes DA Transfer #74**

	Bookstore Funding - SCS	\$	500,000
	Bookstore Funding - Wrhse	\$	-
	PFE Funding	\$	660,000
	Community Ed Funding - SCS	\$	200,000
	Capital Outlay CDC Original	\$	-
	Capital Outlay CDC Augmentation	\$	-
	Closed Income Sources	\$	4,197,000
	Kirsh Donation	\$	2,000,000
248	Other Donation - to KCES Building	\$	35,000
248	Other Donation - to KCES Building	\$	(35,000)
248	PG&E Rebate - to KCES Building	\$	25,836
	Print Shop	\$	100,000
209	DeAnza Student Body Association	\$	50,000
209	Reduced DeAnza Student Body Association - VPAC	\$	(25)
266	CDC Landscape Grant	\$	250,000
266	Reduced CDC Landscape Grant	\$	(13,083)
266	Additional CDC funding	\$	10,872
266	Summary Closed Funding Sources	\$	-
	Energy Fund Contribution	\$	385,000
	Interest Income - Distribution 1	\$	5,403,678
	REFINANCE INCOME	\$	1,019,549
	Perf. Hall: State Contribution	\$	4,187,000
	College Fine Arts Dance Floor Contribution	\$	43,000
	Hazmat Abatement Funding (224 Xfer #44)	\$	20,735
	Student Use Fees	\$	1,000,000
226	Outside Resources: DeAnza Instructional Equip.	\$	45,000
226	Outside Resources: DeAnza Instructional Equip.	\$	(45,000)
	Onetime Workforce Program Funding	\$	200,000
	Transfer of funds from Dist. Proj 765401	\$	2,481,088
	2006-2007 Scheduled Maintenance	\$	274,330
	Interest Income - Distribution 2	\$	1,071,173
	Reduced Onetime Workforce Funding	\$	(63,521)
	Print Shop Funding	\$	(100,000)
	Performance Hall- Local Fundraising (Foundation)	\$	500,000
209	Reduced Performance Hall- Local Fundraising (Foundation)	\$	(12,152)
	Science Center Arbitration Award	\$	1,648,115
202	Science Center Arbitration Award - Interest Payment	\$	8,578
	Transfer Funding to District Budget	\$	(220,729)
<b>Subtotal:</b>			<b>\$ 30,371,553</b>

**TOTAL FUNDING: \$ 158,564,131**

**Approval Signatures:**

Campus:	Date
District:	Date
Gilbane:	Date