

Board of Trustees Agenda Item

Board Meeting Date: February 7, 2011

Title of Item:

Measure E Consent

Background and Analysis:

Aggregate amount for these items is \$9,668

Foothill College –

- A) Pella Creations Company – Change Order #1 – Lower Campus Complex Automatic Door & Topping Slab Replacement - \$7,800
- B) RC Benson & sons, Inc. – Change Order #2 – Campus Center Remote Fueling Station - \$1,868

Central Services –

- C) Budget Transfer #10

Charles Allen, Executive Director of Facilities, Operations, and Construction Management, Tom Armstrong, Director, Bond Program Management, De Anza College, recommend that Measure E consent items be ratified/approved by the Board of Trustees.

Submitted by:	Charles Allen, Executive Director, Facilities, Operations, & Construction Management
Additional contact names:	Tom Armstrong, Dir. Bond Program/DAC, Art Heinrich, Dir. Bond Program/FHC
Is backup provided?	Yes

8/1/03

Measure E Detail
2/7/11

- A.** *Title:* Change Order #1
Vendor: Pella Creations Company
Agreement Date: October 18, 2010
Campus: Foothill College
Project No.: 152
Project Name: Lower Campus Complex Automatic Door & Topping Slab Replacement
Amount: \$7,800
For: Adding slope in existing concrete structure to improve drainage and prevent water from collecting under the new topping slab at Building 8100.
- Total project changes represent 9.92% change to the contract value.
- Action:* The funding is included in the current budget.
Ratification
- B.** *Title:* Change Order #2
Vendor: RC Benson & Sons, Inc.
Agreement Date: April 19, 2010
Campus: Foothill College
Project No.: 153
Project Name: Campus Center Remote Fueling Station
Amount: \$1,868
For: Modification of the existing fuel inlet piping into the tank to prevent fuel from splashing to affect the level sensor, and a no-cost extension of the project schedule to allow for the change.
- Total project changes represent 6.36% change to the contract value.
- Action:* The funding is included in the current budget.
Ratification
- C.** *Title:* District Budget Transfer #10
Vendor:
Agreement Date:
Campus: District
Project No.:
Project Name:
Amount:
For: 1) Creation of new project #419, Data Center "E" which is funded by residual budgets from closure of projects #401,

New ETS Building and #418, Landscaping and Exterior Lighting.

Project #401, New ETS Building will be closed and remaining funds will be transferred to new projects #419, Data Center “E” and #420, District Office Building Renovation. Past efforts under Project #401 included design studies for the Data Center as well as combined forms of the Data Center and Griffin House removal. Closure of this project and creation of a new Data Center “E” project will allow clear definition of scope and budget and will simplify management of the new Data Center project in its final form.

Project #418, Landscaping and Exterior Lighting will be closed and its scope and funding will be transferred to project #419, Data Center “E”.

- 2) Creation of new project #420, District Office Building Renovation, which is funded by the residual budgets from closure of projects #401, New ETS Building and #403, Renovation of District Office Building D120.

Project #403, Renovation of District Office Building D120 will be closed and remaining funds will be transferred to new project #420, District Office Building Renovation. Past efforts under project #403 included design studies for combined forms of the District Office Building and Griffin House removal. Closure of project #403, Renovation of District Office Building D120 and creation of a District Office Building Renovation project will allow clear definition of scope and budget and will simplify management of the new District Office Building Renovation project in its final form.

- 3) Name change for project #415 from “Equipment and Vehicle Secured and Covered Parking” to “Vehicle Fueling Stations” to reflect proposed use of remaining funds.

Action:

Approval

Prime Contract Change Order

Detailed, Based on Unit Prices, Architect - Foothill
Standard

152A - Lower Campus Complex Automatic and WeProject # 152A

12345 El Monte Road, Los Altos Hills, CA 94022

Tel: 650-949-6907 Fax:

Date: 1/20/2011

To Contractor:

Pella Creations Company

3629 Bercaw Lane

San Jose, CA 95124

Architect's Project No:

Contract Date:

Contract Number: 001

Change Order Number: 001

The Contract is hereby revised by the following items:

PCCO #001

PCO	Description	Amount
001	Provide 1 1/2" concrete sloping under the drainage mat to help alleviate some of the standing water and direct towards the new drain at Building 8100.	\$7,800

The original Contract Value was.....	\$78,650
Sum of changes by prior Prime Contract Change Orders.....	\$0
The Contract Value prior to this Prime Contract Change Order was.....	\$78,650
The Contract Value will be changed by this Prime Contract Change Order in the amount of.....	\$7,800
The new Contract Value including this Prime Contract Change Order will be.....	\$86,450
The Contract duration will be changed by.....	0 Days
The revised Substantial Completion date as of this Prime Contract Change Order is.....	

The Contract documents are hereby amended to include the additional work described above. The contractor will furnish all labor, material and supervision to complete the work above. The contractor agrees to release the Owner from all additional costs, cost overruns, delay damages, whether known or unknown that arise out of this change order.

Perkins + Will Architect

ARCHITECT

617 West 7th St., #1200, Los Angeles,
CA 90017

Address

By

SIGNATURE

DATE

Pella Creations Company

CONTRACTOR

3629 Bercaw Lane
San Jose, CA 95124

Address

By

SIGNATURE

DATE

Foothill DeAnza Community College
District

OWNER

12345 El Monte Road
Los Altos, CA 94022

Address

By

SIGNATURE

DATE

College Approval

By:

Signature

Date:

Prime Contract Change Order

Detailed, Based on Unit Prices, Architect - Foothill
Standard

153A - Campus Center Remote Fueling Station
12345 El Monte Rd
Los Altos Hills, Ca 94022

Project # 153A
Tel: 650-965-3430 Fax:

Date: 1/20/2011
To Contractor:
RC Benson & Sons, Inc.
1959 Leghorn Street
Mountain View, CA 94043

Architect's Project No:
Contract Date:
Contract Number: 001
Change Order Number: 002

The Contract is hereby revised by the following items:

PCCO #2

PCO	Description	Amount
003	Modify and extend the existing fuel inlet piping into the tank to prevent fuel from splashing to affect the level sensor.	\$1,868
004	Time extension - Total 171 days from 8/9/10 to 1/28/11	\$0

The original Contract Value was.....	\$54,500
Sum of changes by prior Prime Contract Change Orders.....	\$1,603
The Contract Value prior to this Prime Contract Change Order was.....	\$56,103
The Contract Value will be changed by this Prime Contract Change Order in the amount of.....	\$1,868
The new Contract Value including this Prime Contract Change Order will be.....	\$57,971
The Contract duration will be changed by.....	171 Days
The revised Substantial Completion date as of this Prime Contract Change Order is.....	

The Contract documents are hereby amended to include the additional work described above. The contractor will furnish all labor, material and supervision to complete the work above. The contractor agrees to release the Owner from all additional costs, cost overruns, delay damages, whether known or unknown that arise out of this change order.

Salas O'Brien Engineers, Inc.
ARCHITECT
305 South 11th Street, San Jose, Ca
95112
Address _____
By _____
SIGNATURE _____
DATE _____

RC Benson & Sons, Inc.
CONTRACTOR
1959 Leghorn Street
Mountain View, CA 94043
Address _____
By _____
SIGNATURE _____
DATE _____

Foothill DeAnza Community College
District
OWNER
12345 El Monte Road
Los Altos, CA 94022
Address _____
By _____
SIGNATURE _____
DATE _____

College Approval
By: _____
Signature _____
Date: _____

FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT

Board of Trustees
Measure E Consent Items Submittal Form

TO: Linda Thor, Chancellor

FROM: _____ (signature)
Charles Allen, Executive Director of Facilities, Operations and
Construction Management

RE: Agenda Item for Board Meeting of February 7, 2011

Public Session: X Closed Session:

Title: District Budget Transfer #10

Campus: District

For: Measure E District Budget Transfer #10. This Budget Transfer
includes:

- 1) Creation of new project #419, Data Center "E" which is funded by residual budgets from closure of projects #401, New ETS Building and #418, Landscaping and Exterior Lighting.

Project #401, New ETS Building will be closed and remaining funds will be transferred to new projects #419, Data Center "E" and #420, District Office Building Renovation. Past efforts under Project #401 included design studies for the Data Center as well as combined forms of the Data Center and Griffin House removal. Closure of this project and creation of a new Data Center "E" project will allow clear definition of scope and budget and will simplify management of the new Data Center project in its final form.

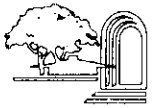
Project #418, Landscaping and Exterior Lighting will be closed and its scope and funding will be transferred to project #419, Data Center "E".

- 2) Creation of new project #420, District Office Building Renovation, which is funded by the residual budgets from closure of projects #401, New ETS Building and #403, Renovation of District Office Building D120.

Project #403, Renovation of District Office Building D120 will be closed and remaining funds will be transferred to new project #420, District Office Building Renovation. Past efforts under project #403 included design studies for combined forms of the District Office Building and Griffin House removal. Closure of project #403, Renovation of District Office Building D120 and creation of a District Office Building Renovation project will allow clear definition of scope and budget and will simplify management of the new District Office Building Renovation project in its final form.

- 3) Name change for project #415 from "Equipment and Vehicle Secured and Covered Parking" to "Vehicle Fueling Stations" to reflect proposed use of remaining funds.

Action Requested: Approval



FOOTHILL-DE ANZA
Community College District

Foothill-DeAnza Community College District
FACILITIES, OPERATIONS & CONSTRUCTION
MANAGEMENT

MEASURE E BUDGET TRANSFER

Campus: District

BoT Date: February 7, 2011

Transfer Number: 10

Transfer Type:

- 1) Re-allocation of residual budgets from closed projects to new projects #419 & #420
- 2) Name change for project #415

Budget transferred from:

Acct Code:	Project Name:
See Below	Closed Project Residual Budgets
See Below	Closed Project Residual Budgets
415	Equipment and Vehicle Secured and Covered Parking

Budget transferred to:

Acct Code:	Project Name:
419	Data Center "E"
420	District Office Building Renovation
415	Vehicle Fueling Stations

Project #	Project Name	Current Budget	Revised Budget	Transfer Amount
401	New ETS Building	\$ 6,156,406	\$ 589,796	\$ (5,566,610)
403	Renovation of District Office Building D120	\$ 818,350	\$ 127,620	\$ (690,730)
418	Landscaping and Exterior Lighting	\$ 123,810	\$ 1,123	\$ (122,687)
419	Data Center "E"	\$ -	\$ 3,741,277	\$ 3,741,277
420	District Office Building Renovation	\$ -	\$ 2,638,750	\$ 2,638,750
N/A	All Other Projects	\$ 6,928,928	\$ 6,928,928	\$ -
Total District Project Budgets		\$ 14,027,494	\$ 14,027,494	\$ -
Total Project Funding:		\$ 15,062,417	\$ 15,062,417	\$ -
District Program Contingency:		\$ 1,034,923	\$ 1,034,923	\$ -
TOTAL DISTRICT BUDGET:		\$ 15,062,417	\$ 15,062,417	\$ -

Campus Approval

Date

District Approval

Date

Measure E Master Budget Summary		
CENTRAL SERVICES FHDA BOARD OF TRUSTEES		Master Budget District Projects
Project No.	Project Name	Revised Budget 2/07/2011 Includes District Budget Xfer #10)
ACTIVE AND FUTURE PROJECT BUDGETS		
415	Vehicle Fueling Stations Equipment and Vehicle Secured and Covered Parking	\$ 195,000
417	Swing Space	\$ 619,048
419	Data Center "E"	\$ 3,741,277
420	District Office Building Renovation	\$ 2,638,750
Total New Facility Needs:		\$ 7,194,075
COMPLETED OR CLOSED PROJECTS		
137	District Annex Boiler	\$ 139,771
401	New ETS Building	\$ 589,796
403	Renovation of District Office Building D120	\$ 127,620
404	Plant Services Bldg Addition	\$ 544,762
405	Plant Services Annex D160	\$ 1,173
407	New Mechanics Shops	\$ 11,414
408	Flint Center Elevator	\$ 514,211
411	Flint Boiler	\$ 544,073
412	Flint Seating/Audio	\$ 1,886,002
413	Plant Svcs Bldg D170 - Convert Mechanics Shop to Space for Utility	\$ 8,674
414	New Service Shops	\$ 1,581,989
416	Roads and Parking	\$ 882,811
418	Landscaping and Exterior Lighting	\$ 1,123
Total Completed or Closed Projects:		\$ 6,833,419
Subtotal District Projects:		\$ 14,027,494
Bidding Contingency:		\$ 1,034,923
Total District Projects:		\$ 15,062,417
FUNDING SOURCES		
Measure E		\$ 14,275,422
Xtr Funding from 416 to 146 Field House to Cover Costs		\$ (35,000)
Xtr Funding Related to Job 401 from DA job 299		\$ 220,729
Xtr Funding Related to Job 401 to DA job 299 then job 209		\$ (2,481,088)
Xfr Income for Glu Lam Beam 768166 to FH		\$ (150,000)
Scheduled Maintenance - Flint/A Quad Boilers		\$ 200,000
Scheduled Maintenance - District Boilers		\$ 70,000
Transfer from 764455 CoGen PV		\$ 221,898
District Maintenance for Boiler Projects Shortfall		\$ 260,000
District Maintenance for Roads/Parking		\$ 500,000
Capital Outlay for District Service Shops - Design/Const		\$ 563,000
Addn'l Capital Outlay for District Service Shops		\$ 460,000
Adjustment to Capital Outlay for District Services Shops		\$ (29,000)
Flint Center Fund Preservation Fee		\$ 255,000
INTEREST INCOME 11/27/02		\$ 615,353
REFINANCE INCOME 12/10/02		\$ 116,103
Total Funds Available:		\$ 15,062,417
Subtotal Overage / (Shortfall):		\$ -
Approval Signatures:		
Campus:		Date:
Gilbane:		Date:
District:		Date: