

Board of Trustees Agenda Item

Board Meeting Date: February 7, 2011

Title of Item:

Authorization to Purchase Network and Telecommunications Equipment and Services for Middlefield Campus pursuant to State of California CALNET II Contracts

Background and Analysis:

Educational Technology Services (ETS) is seeking authorization to purchase telecommunications services and equipment for the Middlefield Campus in accordance with the State of California CALNET II contract, Master Service Agreement (MSA) 1, which covers voice, data, and video services.

In accordance with the California Public Contract Code (PCC) Section 20651(a) through (d), only the governing board may authorize award of purchase orders that exceed the statutory bid limit (currently, \$78,900 for this type of purchase), and the board must award such orders to the lowest responsive and responsible bidder or reject all bids. However, in lieu of conducting a bid process, Public Contract Code (PCC) section 20652 provides that community college districts may utilize contracts that have been awarded by other public entities. Educational Technology Services and Purchasing Services recommend that the Board authorize the purchase of the network equipment and services described below from AT&T Global Services pursuant to the competitively bid State of California CALNET II contract. The CALNET II contract MSA 1 with AT&T Global Services commenced on January 30, 2007 and expires on January 29, 2014. The contract term is not subject to further time extensions. Additional information about the CALNET II contract is available at <http://www.calnet.ca.gov>.

The Internet usage at the Middlefield Campus has exceeded its current bandwidth capacity with the installation of the wireless network, additional computer labs and the Banner implementation. In order to quickly provide additional Internet bandwidth capacity, the Data Communications connection must be upgraded from two (2) T1 lines to six (6). Additionally, the current network router equipment must be replaced.

One-time funds will be used to cover the installation cost of the four (4) T1 lines: \$3,596.

The ongoing monthly cost of \$1,256 per month will be covered by the A-budget telecommunications fund, which results in a cost of \$45,216 over the next three (3) years of the CALNET II contract.

The network equipment cost of \$43,615.00 plus initial startup maintenance & support, tax and shipping, will be covered by the Measure C Network Refresh fund.

The approximate grand total cost of this acquisition inclusive of four T1 lines, three (3) years of ongoing T1 monthly costs, new network router equipment (including startup maintenance & support, tax and shipping) is \$102,662.

Recommendation: (specify if information only)

Authorize Director of Purchasing, Carmen Redmond, to issue purchase orders to AT&T Global Services in accordance with the State of California CALNET II contract MSA 1 for equipment and services requested by ETS for Middlefield Campus in a total amount not to exceed \$105,000.

Submitted by:	Carmen Redmond, Director, Purchasing Services and Material Services
Additional contact names:	Fred Sherman, Sharon Luciw
Is backup provided?	No