

## **Board of Trustees Agenda Item**

**Board Meeting Date:** February 7, 2011

### **Title of Item: Citizens' Bond Oversight Committee Annual Report**

#### **Background and Analysis:**

The District was successful at the election on June 6, 2006 in obtaining authorization from the District's voters to issue up to \$490,800,000 aggregate principal amount of the District's general obligation bonds ("Measure C"). The election was conducted under Proposition 39, which was chaptered as the Strict Accountability in Local School Construction Bonds Act of 2000. Among the accountability requirements the District must comply with is the establishment of a Citizens' Bond Oversight Committee whose duties and responsibilities are set forth in bylaws as shown on the Measure C website at <http://www.measurec.fhda.edu/>. The duties include the development of an Annual Report which shall be presented to the Board of Trustees in public session. The report is required to address the following:

- A statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and,
- A summary of the Committee's proceedings and activities for the preceding year.

The annual report for 2009 / 2010 will be presented by Mr. James Sandstrom, Chairperson of the Citizens' Bond Oversight Committee.

**Recommendation:** Executive Director of Facilities and Operations, Charles Allen, recommends that the Board accept the report.

Submitted by:	Charles Allen, ext 6150
Additional contact names:	Kevin McElroy, ext 6201
Is backup provided?	Yes





# MEASURE C

*Building for the next 50 years*

**Foothill - De Anza Community College District**

**Citizens' Bond Oversight Committee**  
2009 - 2010 Annual Report



## Measure C Projects

Below is a small sampling of the many projects within Measure C.  
To see a complete list and additional detail on the status, expenditures and schedule of current and future Measure C bond projects, please visit [www.measurec.fhda.edu](http://www.measurec.fhda.edu).



**FOOTHILL COLLEGE**

### Baldwin Winery & East Cottage "Historic Renovation"

Budget: \$6,162,531 - Est. Completion Date: November, 2011

Renovate former bookstore (Baldwin Winery) to house relocated Print Shop, Financial Aid, and College Services. Structural, HVAC and electrical needs will be addressed to accommodate programmatic needs. Roof will be replaced. Renovate historic East Cottage with a complete makeover from foundation to roof.



### Soccer and Softball Complex

Budget: \$4,799,799 - Est. Completion Date: June, 2011

Complete rebuild of existing soccer and baseball fields to include new artificial turf. Scope includes: new synthetic turf softball field; new natural turf soccer field; new synthetic turf practice area for soccer and Futsal field; batting cages; home and visitor dugouts; and perimeter fencing and ball stops.



### S2- S6 Phase II - Utility Master Plan - Phase I

Budget: \$14,682,447 - Completion Date: November, 2010

Continue with Phase II of reconfiguration of the S-2 and S-6 Central Plant and construction of a new condenser plant. Scope includes: upgrades to electrical infrastructure and distribution routing; construction of remote condenser plant - cooling tower facility; and improved electrical and HVAC services. Project phased to minimize campus disruption.



### Seminar Building & Multicultural Center

Budget: \$6,295,789 - Est. Completion Date: January, 2011

Upgrade and modernize office space and classrooms, including upgrades of the interior; hazardous material abatement; electrical, mechanical, and plumbing and telecommunications improvements; exterior painting and window and door replacements; ADA and Title 24 improvements; and tile roof repairs. The scope of work for the Multicultural Center will also include a new building entry and site landscaping and lighting.



### Technology and Instructional Equipment

Budget: \$43,426,509 Est. Completion Date: July, 2023

These projects include items from the Information Technology Strategic Plan and individual program reviews from the departments, such as the refreshing of multi-media rooms.



### Mediated Learning Center

Budget: \$55,466,597 Est. Completion Date: August, 2012

Winner of the 2010 "Best Overall Sustainable Design" award at the 2010 Annual California Higher Education Sustainability Conference.

### ERP Replacement (Educational Information System)

Budget: \$11,964,758 Est. Completion Date: June, 2023

The new Educational Information System (EIS), a significant capital expenditure, replaces the district's aging management information systems. The new Banner system greatly expands Foothill-De Anza's capacity to effectively manage information. Students are now able to register for classes more easily and track their educational progress online while also providing the district with greater capacity and flexibility in managing student, financial and human resources information. The following project accomplishments were made over the past fiscal year: The first payroll was successfully issued from Banner, ceasing operation of the legacy payroll system. Banner Financial Aid went live with the first paperless application for financial aid students. The system began accepting student applications from CCCApply, the online payment gateway.



### Modernization of Administration Building and General Classrooms (Bldgs. 1900, 5500, & 6400)

Budget: \$7,673,572 - Est. Completion Date: June, 2011

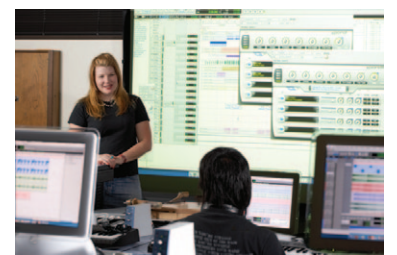
Modernization interior partitions, interior finishes, interior window addition, patching exterior finishes, restoring interior and exterior finishes, casework, door and hardware replacement, ADA improvements, upgrades to mechanical, plumbing, electrical, fire alarm and telecommunications systems.



### Technology and Instructional Equipment

Budget: \$31,899,568 - Est. Completion Date: June, 2022

These projects include items from the Information Technology Strategic Plan and individual program reviews from the departments, such as the refreshing of multi-media rooms.



### Install Photovoltaic Arrays - Campus Wide

Budget: \$11,704,493 - Est. Completion Date: December, 2010

The project includes the installation of two new photovoltaic systems mounted on canopy support structures: 414 kilowatts of generation in parking lot 1H, and 1,040 kilowatts in lots 2 and 3.



### Physical Sciences and Engineering Center

Budget: \$60,015,002 Est. Completion Date: October, 2012

Winner of the 2009 "Award of Merit" presented by the Community College Facility Coalition (CCFC).