

Board of Trustees Agenda Item

Board Meeting Date: March 7, 2011

Title of Item:

Measure E Consent

Background and Analysis:

Aggregate amount for these items is \$1,217

De Anza College –

- A) Budget Transfer #75

Foothill College –

- B) Kuehne Construction – Change Order #1 – Campus Center Generator Room Airflow Redesign - \$1,217

Central Services –

None

Charles Allen, Executive Director of Facilities, Operations, and Construction Management, Tom Armstrong, Director, Bond Program Management, De Anza College, recommend that Measure E consent items be ratified/approved by the Board of Trustees.

Submitted by:	Charles Allen, Executive Director, Facilities, Operations, & Construction Management
Additional contact names:	Tom Armstrong, Dir. Bond Program/DAC, Art Heinrich, Dir. Bond Program/FHC
Is backup provided?	Yes

8/1/03

Title: Change Order #1
Vendor: Kuehne Construction
Agreement Date: September 17, 2010
Campus: Foothill College
Project Number: 153
Project Name: Campus Center Generator Room Airflow Redesign
Amount: \$1,217.00
For: Additional labor to disconnect and reconnect the existing generator flue to avoid overnight shutdown of the emergency generator at the Campus Center.

Total project changes represent 1.81% change to the contract value.

The funding is included in the current budget.

Action Requested: Ratification

Prime Contract Change Order

Detailed, Based on Unit Prices, Architect - Foothill
Standard

153B - Campus Center Generator Airflow Redesign Project # 153B

Tel: Fax:

Date: 2/15/2011
To Contractor:
Kuehne Construction

Architect's Project No:
Contract Date: 9/17/2010
Contract Number: 001
Change Order Number: 001

The Contract is hereby revised by the following items:

PCCO 31

PCO	Description	Amount
001	Provide additional labor to disconnect and reconnect the generator flue pipe during the concrete sawcutting to avoid the overnight shutdown of generator.	\$1,217

The original Contract Value was.....	\$67,300
Sum of changes by prior Prime Contract Change Orders.....	\$0
The Contract Value prior to this Prime Contract Change Order was.....	\$67,300
The Contract Value will be changed by this Prime Contract Change Order in the amount of.....	\$1,217
The new Contract Value including this Prime Contract Change Order will be.....	\$68,517
The Contract duration will be changed by.....	0 Days
The revised Substantial Completion date as of this Prime Contract Change Order is.....	

The Contract documents are hereby amended to include the additional work described above. The contractor will furnish all labor, material and supervision to complete the work above. The contractor agrees to release the Owner from all additional costs, cost overruns, delay damages, whether known or unknown that arise out of this change order.

Perkin & Will, Inc.

ARCHITECT
617 West 7th Street, #1200 Los
Angeles, CA 90017

Address

By Michael Handron

SIGNATURE

DATE

Kuehne Construction

CONTRACTOR

Address

By

SIGNATURE

DATE

Foothill DeAnza Community College
District

OWNER

12345 El Monte Road
Los Altos, CA 94022

Address

By

SIGNATURE

DATE

College Approval

By:

Signature

Date:

Title: De Anza Budget Transfer #75

Vendor: Measure E Bond Program

Agreement Date:

Campus: De Anza College

Project Number:

Project Name:

Amount:

For: De Anza Budget Transfer #75 includes:

- Formally Close Projects 278 and 279 and,
 - Transfer \$9,515 from 278 to 283
 - Transfer \$5,436 from 279 to 283
- Transfer \$97,781 from 277 to 282 to fully fund scope of work
- Transfer \$368,113 from 277 to 283 to complete full funding of the scope of work
- Create New Project 284 – “Stelling Parking Garage Repairs” to perform repairs necessary to prolong the Measure E facility’s useful life, and,
 - Transfer \$290,000 from 281 to 284 to fund the scope of work
 - Transfer \$246,316 from 277 to 284 to fund the scope of work

Action Requested: Approval



FOOTHILL-DE ANZA
Community College District

Foothill-DeAnza Community College District
FACILITIES, OPERATIONS & CONSTRUCTION
MANAGEMENT

MEASURE E BUDGET TRANSFER

Campus: De Anza
BoT Date: 03/07/11

Transfer Number: DA # 75

Transfer Type: 1) Transfer residual budgets and create new
project # 284 - Stelling Parking Garage
Repairs

Budget transferred from:

Proj #	Project Name:	
277	Minor Improvements	\$ 97,781
277	Minor Improvements	\$ 368,113
277	Minor Improvements	\$ 246,316
278	Master Landscaping PH II	\$ 9,515
279	Campus Site Lighting PH II (Design Only)	\$ 5,436
281	ATC/S-Quad Sound Attenuation	\$ 290,000

Budget transferred to:

Proj #	Project Name:
282	Campus-Wide Coax Replacement
283	Combined Site Improvements (Design Only)
284	Stelling Parking Garage Repairs
283	Combined Site Improvements (Design Only)
283	Combined Site Improvements (Design Only)
284	Stelling Parking Garage Repairs

Proj #	Project Name	Current Budget	Revised Budget	Transfer Amount
Projects with Budget Changes:				
277	Minor Improvements	\$ 1,635,806	\$ 938,547	\$ (697,259)
278	Master Landscaping PH II	\$ 445,438	\$ 435,923	\$ (9,515)
279	Campus Site Lighting PH II (Design Only)	\$ 210,403	\$ 204,967	\$ (5,436)
281	ATC/S-Quad Sound Attenuation	\$ 501,461	\$ 211,461	\$ (290,000)
282	Campus-Wide Coax Replacement	\$ 202,850	\$ 300,631	\$ 97,781
283	Combined Site Improvements (Design Only)	\$ 811,544	\$ 1,179,657	\$ 368,113
284	Stelling Parking Garage Repairs	\$ -	\$ 536,316	\$ 536,316
Subtotal Projects with Budget Changes:		\$ 3,807,501	\$ 3,807,501	\$ -
Total De Anza Project Budgets (All Projects)		\$ 158,316,276	\$ 158,316,276	\$ -
De Anza Program Budget & Contingency:		\$ 247,855	\$ 247,855	\$ -
TOTAL DE ANZA BUDGET:		\$ 158,564,131	\$ 158,564,131	\$ -
TOTAL FUNDING:		\$ 158,564,131	\$ 158,564,131	\$ -

Campus Approval

District Approval

Program Manager Approval

FHDA BOARD OF TRUSTEES			
DE ANZA COLLEGE		MEASURE E	
BUDGET SUMMARY			
REVISION DATE: 03/07/2011 Includes DA Transfer #75			
ACTIVE PROJECTS:			
Proj #:	Project Name:		Budget:
277	Minor Improvements	\$	938,547
278	Master Landscaping PH II	\$	435,923
279	Campus Site Lighting PH II (Design Only)	\$	204,967
281	ATC/S-Quad Sound Attenuation	\$	211,461
282	Campus-Wide Coax Replacement	\$	300,631
283	Combined Site Improvements (Design Only)	\$	1,179,657
284	Stelling Parking Garage Repairs	\$	536,316
Subtotal Active Projects: \$			3,807,501
COMPLETED / CLOSED PROJECTS:			
Proj #:	Project Name:		Budget:
147	DA Scheduled Maint	\$	97,144
201	Asphalt Walk Repair	\$	242,281
202	Science Center	\$	20,805,686
203	Student & Community Services	\$	14,798,378
204	Faculty Offices	\$	1,581,281
205	L Quad	\$	4,242,061
206	Child Development Center	\$	5,573,463
207	New Parking Deck / Lot C Improvements	\$	12,558,979
208	Campus Entries	\$	4,185,002
209	Performance & Lecture Hall	\$	19,126,725
210	Administration	\$	3,670,813
211	A Quad Phase I	\$	986,082
212	Bookstore Conversion	\$	56
213	Campus Center	\$	7,299,516
215	E2 Machine Technology Renovation	\$	650,383
216	E3 Drafting	\$	-
217	Forum	\$	312,998
218	Learning Center	\$	73,894
220	PE-Quad Renovation	\$	9,515,340
224	S Quad Phase 1	\$	7,045,023
225	CA History	\$	475,422
226	Planetarium	\$	1,865,319
228	Flint Parking Structure	\$	39,838
229	Restroom Renovations	\$	503,793
233	T9/Bookstore/ Whse/ Print Shop/Lot K	\$	261,538
234	Athletics Fields	\$	3,265,921
237	Master Landscaping Phase 1	\$	1,151,398
238	Stadium Repairs/Improvements	\$	-
239	ADA / Signage	\$	128,111
240	Fire Alarm Panel Replacement	\$	287,553
241	Utility Vault Replacement	\$	190,915
242	Safety/Emergency Phones	\$	20,726
243	Water Line Valve Replacement	\$	796,449
244	HV Cable Replacement	\$	-
245	Fire Sprinkler Systems for Select Areas	\$	-
246	Flood Control Pumps and Storm Drains	\$	-
247	Asbestos Removal	\$	-
248	Kirsch Center	\$	11,548,419
249	Mobile Village	\$	1,988,777
250	New Building Utility Connections	\$	-
251	VTA Public Transit Center	\$	942

FHDA BOARD OF TRUSTEES		
DE ANZA COLLEGE	MEASURE E	
BUDGET SUMMARY		
REVISION DATE: 03/07/2011 Includes DA Transfer #75		
253 Campus Ctr - Sprnkr Rprs	\$	98,371
256 Fire Line Cross Connect	\$	208,360
257 Pool Renovation	\$	1,622,987
258 Bookstore Warehouse -	\$	-
259 CDC Wing B Renovation	\$	604,614
260 Campus Site Lighting	\$	72,686
261 New Parking Lot K -	\$	-
262 Stelling and Lots A & B	\$	2,295,076
263 Parking Lot D, E & Loop Rd Mtc	\$	14,760
265 New Lot - Baseball/ESA -	\$	-
266 CDC Landscape	\$	333,451
267 A Quad Phase 2 (A-1,2,3,4 & 6)	\$	2,581,992
268 A8 (TV Studio)	\$	143,855
269 A9 (Euphrat Gallery)	\$	1,405,297
270 E1 Auto Tech (Design Only)	\$	209,922
271 L7 - ETS & Classroom Bldg Renovation	\$	-
272 Stelling A & B Landscape	\$	270,222
273 Irrigation Mainline	\$	774,971
274 S2/S6 Cooling Tower Relocation	\$	644,265
275 S-Quad Phase II	\$	2,733,248
276 Science Center HVAC	\$	5,111,577
280 ADA Asphalt Walkway Improvements (Design Only)	\$	92,894
Subtotal Completed / Closed Projects:		\$ 154,508,774
Total De Anza Project Budget:		\$ 158,316,276
Program Contingency:		\$ 247,855
Total De Anza Program Budget:		\$ 158,564,131

FUNDING SOURCES		
Measure E General Obligation Bond	\$	125,358,578
Scheduled Maintenance Funding		
Summary Closed Sched Maint Funding	\$	393,000
Sched Maint '00-'01 Cash	\$	577,000
Sched Maint '01-'02 Cash	\$	679,000
Sched Maint '02-'03 Cash	\$	364,500
Sched Maint '03-'04 Cash	\$	319,000
Sched Maint '04-'05 Cash	\$	273,500
Sched Maint '05-'06 Cash	\$	228,000
Haz Mat State Funding 2000	\$	-
Subtotal:	\$	2,834,000
Other Funding Sources		
Campus Use Fees	\$	1,000,000
Hazmat Abatement Funding	\$	41,754
EDI Grant (Planetarium)	\$	74,558
226 Community Ed. Prgm Contrib - Planetarium	\$	416,202
226 Additional Community Ed. Prgm Contrib - Planetarium	\$	8,798
213 Campus Use Fees	\$	3,000,000

FHDA BOARD OF TRUSTEES		
DE ANZA COLLEGE		MEASURE E
BUDGET SUMMARY		
REVISION DATE: 03/07/2011 Includes DA Transfer #75		
213	Additional Campus Use Fees	\$ 3,797
	Bookstore Funding - SCS	\$ 500,000
	Bookstore Funding - Whse	\$ -
	PFE Funding	\$ 660,000
	Community Ed Funding - SCS	\$ 200,000
	Capital Outlay CDC Original	\$ -
	Capital Outlay CDC Augmentation	\$ -
	Closed Income Sources	\$ 4,197,000
	Kirsh Donation	\$ 2,000,000
248	Other Donation - to KCES Building	\$ 35,000
248	Other Donation - to KCES Building	\$ (35,000)
248	PG&E Rebate - to KCES Building	\$ 25,836
	Print Shop	\$ 100,000
209	DeAnza Student Body Association	\$ 50,000
209	Reduced DeAnza Student Body Association - VPAC	\$ (25)
266	CDC Landscape Grant	\$ 250,000
266	Reduced CDC Landscape Grant	\$ (13,083)
266	Additional CDC funding	\$ 10,872
266	Summary Closed Funding Sources	\$ -
	Energy Fund Contribution	\$ 385,000
	Interest Income - Distribution 1	\$ 5,403,678
	REFINANCE INCOME	\$ 1,019,549
	Perf. Hall: State Contribution	\$ 4,187,000
	College Fine Arts Dance Floor Contribution	\$ 43,000
	Hazmat Abatement Funding (224 Xfer #44)	\$ 20,735
	Student Use Fees	\$ 1,000,000
226	Outside Resources: DeAnza Instructional Equip.	\$ 45,000
226	Outside Resources: DeAnza Instructional Equip.	\$ (45,000)
	Onetime Workforce Program Funding	\$ 200,000
	Transfer of funds from Dist. Proj 765401	\$ 2,481,088
	2006-2007 Scheduled Maintenance	\$ 274,330
	Interest Income - Distribution 2	\$ 1,071,173
	Reduced Onetime Workforce Funding	\$ (63,521)
	Print Shop Funding	\$ (100,000)
	Performance Hall- Local Fundraising (Foundation)	\$ 500,000
209	Reduced Performance Hall- Local Fundraising (Foundation)	\$ (12,152)
	Science Center Arbitration Award	\$ 1,648,115
202	Science Center Arbitration Award - Interest Payment	\$ 8,578
	Transfer Funding to District Budget	\$ (220,729)
	Subtotal:	\$ 30,371,553
	TOTAL FUNDING:	\$ 158,564,131
Approval Signatures:		
Campus:		Date
District:		Date
Gilbane:		Date