

## **Board of Trustees Agenda Item**

**Board Meeting Date:** June 6, 2011

**Title of Item:**

FY 2011-12 South Bay Regional Public Safety Training Consortium Contract

**Background and Analysis:**

In 1995, the FHDA Board approved De Anza College to be a member in the South Bay Regional Public Safety Training Consortium and membership in a Joint Powers Agreement to provide Public Safety and Fire Training.

The statewide curriculum has been approved through the college's curriculum process, and students earn credit in Administration of Justice.

For the next fiscal year (2011-12) De Anza College estimates the contract instructional costs will amount to \$378,856.76.

**Recommendation:**

De Anza President Brian Murphy recommends approval

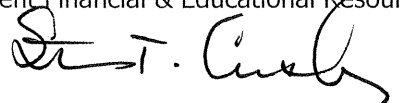
Submitted by:	Brian Murphy, President, ext 8705
Additional contact names:	Letha Jeanpierre, Vice President, Finance & Educational Resources, ext 8976
Is backup provided?	Yes



# South Bay Regional Public Safety Training Consortium

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## JPA FUNDING COMMITMENT 2011-2012

To: Dr. Letha Jeanpierre, Vice President Financial & Educational Resources  
From: Steven Cushing, President/CEO   
Subject: 2011-2012 DeAnza College Funding Commitment to JPA

### 2011-2012

DeAnza's College's "rate" (cost per FTES) for 2011-2012 is approximately \$2,476.19 based on the P-2 rate for 2010-2011 which includes the deficit coefficient. **THE ACTUAL RATE WILL BE DETERMINED FROM THE P2 REPORT THAT WILL BE PUBLISHED IN JUNE, 2011/JULY, 2011.**

### Recommendation

The recommended FTES funding level for DeAnza College for 2011-2012 is 153. This is based on a share of projected training to be completed by the JPA in 2011-2012.

### 2011-2012 FUNDING COMMITMENT FROM DEANZA COLLEGE

FTES Commitment: 153 Total Value: \$ 688,830.48

### Payments to South Bay:

153 FTES @ 55% = \$ 378,856.76

Signature: 

Date: 5/13/2011

In Order for us to complete the JPA budget process, this form should be signed and returned by May 27, 2011. Thank you for your participation and support.

JPA/FTES/DeAnza FTES Commitment 2011-2012sa  
May 3, 2011