

## **Board of Trustees Agenda Item**

**Board Meeting Date:** 6/20/11

**Title of Item:**

Gann Appropriation Limit

**Background and Analysis:**

Pursuant to Article XIII-B of the State Constitution and Government Code Section 7900 et seq., all community college districts are required to compute an annual appropriation limit. The appropriation limit limits the growth in community college district spending to be no faster than the growth in population and inflation. The appropriation limit is adjusted annually for changes in the price index, population, and other applicable factors.

The District's 2010-11 appropriation limit is \$240,494,705. The District's 2011-12 appropriation limit has been determined to be \$229,163,762.

**Recommendation:** (specify if information only)

Staff recommend that the Board adopt the attached resolution establishing the 2011-12 appropriation limit at \$229,163,762.

Submitted by:	Kevin McElroy
Additional contact names:	Hector Quinonez
Is backup provided?	Yes

FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT

Resolution #2011-22

**RESOLVED**, that at its regular meeting on June 20, 2011, the Board of Trustees of the Foothill-De Anza Community College District, in compliance with Article XIII-B of the California State Constitution and California Government Code, Section 7900-7913, establishes its 2011-12 fiscal appropriation limit at \$229,163,762; and be it further

**RESOLVED**, that the actual appropriation for the 2011-12 fiscal year will not exceed this limit; and be it further

**RESOLVED**, that any action to set aside or annul this action, pursuant to Government Code Section 7910, shall be filed with the Chancellor of the District within 45 days of the adoption of this resolution.

**AYES:**

**NOES:**

**ABSENT:**

**ABSTENTIONS:**

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Linda M. Thor, Ed.D.  
Secretary to the Board of Trustees

Attachments

CALIFORNIA COMMUNITY COLLEGES  
GANN LIMIT WORKSHEET  
2011-12

DISTRICT NAME: Foothill-De Anza CCD  
DATE: June 7, 2011

I. 2011-12 APPROPRIATIONS LIMIT:

A. 2010-11 Appropriations Limit		\$ 240,494,705
B. 2011-12 Price Factor: 1.0251		
C. Population factor:		
1. 2009-10 Second Period Actual FTES	32,774.46	
2. 2010-11 Second Period Actual FTES	30,465.60	
3. 2011-12 Population change factor	0.92955307	
(line C.2. divided by line C.1.)		
D. 2010-11 Limit adjusted by inflation and population factors		\$ 229,163,762
(line A multiplied by line B and line C.3.)		
E. Adjustments to increase limit:		
1. Transfers in of financial responsibility	\$ .....	
2. Temporary voter approved increases	_____	
3. Total adjustments - increase		
Sub-Total		\$ 229,163,762
F. Adjustments to decrease limit:		
1. Transfers out of financial responsibility	\$ .....	
2. Lapses of voter approved increases	_____	
3. Total adjustments - decrease		< .....
G. 2011-12 Appropriations Limit		\$ 229,163,762

II. 2011-12 APPROPRIATIONS SUBJECT TO LIMIT:

A. State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)		\$ 48,903,514
B. State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)	459,444	
C. Local Property taxes	71,879,791	
D. Estimated excess Debt Service taxes	.....	
E. Estimated Parcel taxes, Square Foot taxes, etc.	.....	
F. Interest on proceeds of taxes	.....	
G. Local appropriations from taxes for unreimbursed State, court, and federal mandates		< .....
H. 2011-12 Appropriations Subject to Limit		\$ 121,242,749