

Board of Trustees Agenda Item

Board Meeting Date: July 11, 2011

Title of Item:

Measure C Project List Revision with De Anza Budget Transfer #29 and Foothill Budget Transfer #28.

Background and Analysis:

This revision is required to implement project planning efforts on behalf of the Bond Management Team to plan and prioritize project scopes and funding at De Anza College and Foothill College.

De Anza Budget Transfer #29 includes the following actions:

- Transfer \$3,014,065 out of Project 200 budget into the following projects: \$1,704,065 into Project 274, \$1,200,000 into Project 236 and \$110,000 into Project 256. Project 200 scopes tied to these budget amounts will be accomplished by the recipient projects.
- Transfer \$226,000 out of Project 264 into the following projects: \$206,000 into Project 245 and \$20,000 into Project 206. Project 264 scopes tied to these budget amounts will be accomplished by the recipient projects.
- Transfer the following amounts out of the following projects due to project savings at completion of closeout: \$25,047 from Project 211, \$8,564 from Project 217, \$21,492 from Project 228, \$77,739 from Project 241 and \$95,271 from Project 255. The total of these amounts is \$228,113, which will be transferred into Project 251 to accomplish the goals of that project.
- Transfer \$98,000 out of Project 205 due to project savings at completion of closeout. This same amount will be transferred into Project 256 to accomplish the goals of that project.
- Transfer \$34,000 out of Project 225 into Project 245. The scope associated with this budget will be accomplished by the recipient project.

Foothill Budget Transfer #28 includes the following:

- Project 109, Physical Education Lab Space will be augmented with a \$225,000 transfer from Project 142, Soccer & Softball Complex, and its project description changed to “Renovate existing Building 2900 and upgrade audiovisual systems and related structural elements of existing Building 2600.” This Bond change reflects additional scope in project 109 to assess the seismic safety of building 2600 and improve the audio system in order to increase the usefulness of the facility. The transfer from project 142 redistributes a portion of bid savings from that project.
- The scope of several Measure C Bond projects will be consolidated into project 162, Parking and Circulation for efficiency of design, project management and construction, as presented to the Board at its June 20, 2011 meeting. In addition, its project description will be changed to “Renovate and improve vehicular and pedestrian circulation and parking facilities along the Loop Road and at campus parking lots.”
 - The following projects are being consolidated: 124 - Loop Road Lighting & Safety, 127 - Lot 6, 128 – Complete Lot 1H, 138 – Lot 2 & 3 Slurry Coat and Restripe, 139, Widen Access Road to PE and 155, Pedestrian Bridge to Lot 1.
- Recognize other funding sources: \$176,618 (PG&E rebate checks for photovoltaic energy production). This amount will be transferred to Project 199, Foothill Program Contingency to refund previously withdrawn budget on Foothill Transfer #19 approved by the Board of Trustees on March 1, 2010.

Recommendation: Charles Allen, Executive Director of Facilities, Operations and Construction Management recommends that the Board approve the Bond Project List Revision with De Anza Budget Transfer #29 and Foothill Budget Transfer #28.

Submitted by:	Charles Allen
Additional contact names:	Tom Armstrong, Donna Jones-Dulin, Art Heinrich, Shirley Treanor
Is backup provided?	Yes



Foothill-DeAnza Community College District
FACILITIES, OPERATIONS & CONSTRUCTION
MANAGEMENT

MEASURE C BUDGET TRANSFER

Campus: De Anza College

Transfer Number: 29

BoT Date: 7/11/11

Transfer Type: Project to Project

Explanation:

- 1 Transfer \$3,014,065 from Project 200 to Projects 256, 236, 274.
- 2 Transfer \$226,000 from Project 264 into Projects 206, 245.
- 3 Transfer \$25,047 from Project 211 into Project 251.
- 4 Transfer \$8,564 from Project 217 into Project 251.
- 5 Transfer \$34,000 from Project 225 into Project 245.
- 6 Transfer \$21,492 from Project 228 into Project 251.
- 7 Transfer \$77,739 from Project 241 into Project 251.
- 8 Transfer \$95,271 from Project 255 into Project 251.
- 9 Transfer \$98,000 from Project 205 into Project 256.

Budget Transfer Summary:

Fund	Project	Campus	Project Name	Current Budget	Transfer Amount	Revised Budget
Projects Related to Scheduled Maintenance						
454200	200	DA	Scheduled Maintenance	\$ 12,691,044	\$ (3,014,065)	\$ 9,676,979
			Sub-total Scheduled Maintenance	\$ 12,691,044	\$ (3,014,065)	\$ 9,676,979
Projects Related to Maintenance & Renovation						
453205	205	DA	Seminar Building & Multicultural Center	\$ 5,191,227	\$ (98,000)	\$ 5,093,227
453206	206	DA	Stadium and Track	\$ 7,601,253	\$ 20,000	\$ 7,621,253
453211	211	DA	L-Quad Seating	\$ 183,965	\$ (25,047)	\$ 158,918
453217	217	DA	Secured Bicycle Storage for Students	\$ 235,696	\$ (8,564)	\$ 227,132
453225	225	DA	Campus Wide Electronic Locks	\$ 699,500	\$ (34,000)	\$ 665,500
453228	228	DA	CDC Playground Maintenance & Shade	\$ 461,817	\$ (21,492)	\$ 440,325
455236	236	DA	Repair Tile Roofs	\$ 4,242,768	\$ 1,200,000	\$ 5,442,768
455241	241	DA	S2-S6 Phase II - Utility Master Plan - Phase I	\$ 14,932,447	\$ (77,739)	\$ 14,854,708
453245	245	DA	ATC	\$ 9,482,404	\$ 240,000	\$ 9,722,404
453255	255	DA	Auto Technology	\$ 4,159,600	\$ (95,271)	\$ 4,064,329
453256	256	DA	Campus Center Phase II	\$ 2,075,675	\$ 208,000	\$ 2,283,675
455264	264	DA	Fire Alarm System Replacement Phase II	\$ 579,162	\$ (226,000)	\$ 353,162
453274	274	DA	Combined Site Improvements	\$ 7,568,645	\$ 1,704,065	\$ 9,272,710
			Sub-total Maintenance & Renovation	\$ 57,414,159	\$ 2,785,952	\$ 60,200,112
Projects Related to Small Capital Projects						
452251	251	DA	Install Photovoltaics	\$ 11,265,850	\$ 228,113	\$ 11,493,962
			Sub-total Small Capital	\$ 11,265,850	\$ 228,113	\$ 11,493,962
Total				\$ 81,371,053	\$ (0.00)	\$ 81,371,053

Campus Approval

District Approval

Program Manager Approval

DA = De Anza
FH = Foothill
CS = District/Central Services



Foothill-DeAnza Community College District
FACILITIES, OPERATIONS & CONSTRUCTION
MANAGEMENT

MEASURE C BUDGET TRANSFER

Campus: Foothill College

Transfer Number: 28

BoT Date: 7/11/11

Transfer Type: Project to Project
Rebates to Project

Explanation: To transfer a portion of budget from Project 142, Soccer & Softball Complex to augment Project 109, Physical Education Lab Space.

Projects 124, 127, 128, 138, 139 & 155 (reference detail below) are being consolidated into Project 162.

To transfer remaining portion of budget and scope from Project 124, Loop Road Lighting & Safety and Project 127, Lot 6 to Project 162, Parking & Circulation.

In addition, we are transferring budget and scope from Project 128, Complete Lot 1H, Project 138, Lot 2 & 3 Slurry Coat and Restripe, Project 139, Widen Access Road to PE and Project 155, Pedestrian Bridge to Lot 1 to Project 162, Parking & Circulation.

To transfer PG&E Rebates to Project 199, Foothill Program Contingency.

Budget Transfer Summary:

Account	Project	Campus	Project Name	Current Budget	Transfer Amount	Revised Budget
Projects related to Maintenance & Renovation						
443109	109	FH	Physical Education Lab Space	\$ 1,185,179	\$ 225,000	\$ 1,410,179
443142	142	FH	Soccer & Softball Complex	\$ 4,799,799	\$ (225,000)	\$ 4,574,799
445124	124	FH	Loop Road Lighting & Safety	\$ 289,622	\$ (278,589)	\$ 11,033
445127	127	FH	Lot 6	\$ 1,969,037	\$ (1,957,578)	\$ 11,459
445128	128	FH	Complete Lot 1H	\$ 550,127	\$ (550,127)	\$ -
445138	138	FH	Lot 2 & 3 Slurry Coat and Restripe	\$ 86,862	\$ (86,862)	\$ -
445139	139	FH	Widen Access Road to PE	\$ 289,622	\$ (289,622)	\$ -
sub-total Maintenance & Renovation				\$ 9,170,248	\$ (3,162,777)	\$ 6,007,471
Small Cap Projects						
442155	155	FH	Pedestrian Bridge to Lot 1	\$ 1,332,885	\$ (1,332,885)	\$ -
sub-total Small Cap				\$ 1,332,885	\$ (1,332,885)	\$ -
Large Cap Projects						
441162	162	FH	Parking & Circulation	\$ 5,757,364	\$ 4,495,662	\$ 10,253,026
sub-total Large Cap				\$ 5,757,364	\$ 4,495,662	\$ 10,253,026
Other Projects						
448199	199	FH	Foothill Program Contingency	\$ 11,166,667	\$ 176,618	\$ 11,343,284
sub-total Other Projects				\$ 11,166,667	\$ 176,618	\$ 11,343,284
PG&E Rebates to Projects						
Other		FH	PG&E Checks 1-11 of 60	\$ 176,618	\$ (176,618)	\$ -
sub-total Rebates				\$ 176,618	\$ (176,618)	\$ -
Total				\$ 27,603,781	\$ -	\$ 27,603,781

Campus Approval

District Approval

Program Manager Approval

DA = De Anza
FH = Foothill
CS = District/Central Services

Measure C Project List 7/11/2011 Board Meeting

Category/Project Description	Revised Totals June 6, 2011	Totals July 11, 2011	Differential	Reason for Adjustment
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Projects related to Technology Master Plan

Furniture and Equipment (excluding Tech related Equipment)

701	De Anza	21,583,726	21,583,726	-	
601	Foothill	15,963,009	15,963,009	-	
Total Instructional Equipment (Excluding Technology related equipment)		37,546,735	37,546,735	-	
Technology related equipment					
De Anza					
711	Desktops	14,971,179	14,971,179	-	
712	Printers	1,881,026	1,881,026	-	
713	Refresh Multi media rooms	1,999,215	1,999,215	-	
714	New multi media, then refresh	2,116,816	2,116,816	-	
715	AV/Low Tech	322,661	322,661	-	
Foothill					
611	Desktops	11,066,606	11,066,606	-	
612	Printers	535,620	535,620	-	
613	Refresh Multi media rooms	1,152,489	1,152,489	-	
614	New multi media, then refresh	3,034,102	3,034,102	-	
615	AV/Low Tech	147,742	147,742	-	
District					
430	Desktops	1,094,500	1,094,500	-	
431	Printers	52,973	52,973	-	
District ETS					
301	Phone equipment	2,978,797	2,978,797	-	
310	Network and Security	3,707,924	3,707,924	-	
320	Consultants spec network routers	262,642	262,642	-	
330	Labor to refresh computers	1,764,013	1,764,013	-	
340	Labor to install network equip/routers etc	705,605	705,605	-	
350	Replace ERP	11,964,758	11,964,758	-	
360	Server refresh	2,022,970	2,022,970	-	
370	Server growth	156,801	156,801	-	
380	Pay off existing loan	-	-	-	
454-390	Wireless Infrastructure	866,043	866,043	-	
209-391	Wireless Infrastructure- Phase II & III	935,794	935,794	-	
Total Technology Related Equipment		63,740,276	63,740,276	-	
District vehicles					
400	District vehicles	3,762,940	3,762,940	-	
Total Technology, Instructional Equipment and Vehicles		105,049,951	105,049,951	-	

Measure C Project List 7/11/2011 Board Meeting

Category/Project Description	Revised Totals June 6, 2011	Totals July 11, 2011	Differential	Reason for Adjustment
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Projects related to Facilities Master Plan

Large Capital Projects Foothill

160	North-slope - Science Bldg Physical Sciences & Engineering Center - 56,985 GSF	60,015,002	-	
160	Group II Equip	1,819,229	-	
162	Parking and Circulation (Parking Structure)	5,757,364	10,253,026	4,495,662
172	Environmental Impact Report (EIR)	400,000	-	Projects 124, 127, 128, 138, 139, & 155 are being consolidated into Project 162.
171	Loop Road Re-Alignment & Pedestrian Safety Improv.	1,795,000	-	

Total Large Cap Foothill	69,786,595	74,282,257	4,495,662
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De Anza

261	Mediated Learning Center G#54,583-GSF	54,969,602	-	
261	Group II Equip	2,066,272	-	
265	Parking and Circulation (Parking Structure)	-	-	
272	Environmental Impact Report (EIR)	43,233	43,233	

Total Large Cap De Anza	57,079,107	57,079,107	-
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District

403	Data Center "C" District Office/Data Ctr/Renovation	9,558,723	9,558,723	
403	Group II Equip	2,115,794	2,115,794	

Total Large Cap District	11,674,517	11,674,517	-
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Property Acquisition

801	Property Acquisition	38,000,000	38,000,000	-
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Total Large Capital Projects	176,540,219	181,035,881	4,495,662	See FH above for increase.
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Projects related to Maintenance & Renovation

"Scheduled Maintenance" (District match & state supported projects)

100	Foothill	10,160,088	10,160,088	-	
200	De Anza	12,691,044	9,676,979	(3,014,065)	Budget and Scope from Project 200 to be transferred to Project 256, 236 & 274.

Total "Scheduled Maintenance"	22,851,132	19,837,067	(3,014,065)	See DA above for decrease.
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Renovation Projects - "E" Completion - 5 year time line

101	Forum	3,970,802	3,970,802	-	
102	Biology (Future Home of Adaptive Learning)	3,054,731	3,054,731	-	
103	Convert to Adaptive Learning Center	-	-	-	

Measure C Project List 7/11/2011 Board Meeting

	Category/Project Description	Revised Totals June 6, 2011	Totals July 11, 2011	Differential	Reason for Adjustment
104	General Classrooms	-	-	-	
105	Modernization of Learning Support Center and General Classrooms Convert to Learning Support Center	8,911,213	8,911,213	-	
106	Modernization of Building 5700 Radio Station (Ornamental Horticulture)	816,568	816,568	-	
163	LA Division Office/Classrooms	490,611	490,611	-	
107	Language Lab	-	-	-	
108	General Classrooms	-	-	-	
109	Physical Education Lab Space	1,185,179	1,410,179	-	
110	LA General Classrooms	3,150,779	3,150,779	-	
111	Swing Space	1,658,216	1,658,216	-	
112	Modernization of Administration Building and General Classrooms Administration Building	7,673,572	7,673,572	-	
114	Lot 2 & 3 Security Improvements	-	-	-	
116	Japanese Cultural Center	133,294	133,294	-	
117	Renovate Existing Footbridge	253,693	253,693	-	
118	Storage Bldg at Swim Pool Area	195,440	195,440	-	
119	Tennis Court Improvements	274,247	274,247	-	
120	Smithwick Theater	4,912,217	4,912,217	-	
121	Library & ISC	5,037,562	5,037,562	-	
122	TV Center	-	-	-	
142	Reconstruct Soccer and Softball and Baseball Fields Complex	4,799,799	4,574,799	(225,000)	Portion of budget from Project 142 to be allocated to Project 109.
151	Wireless Infrastructure	-	-	-	
153	Dental Hygiene/Radiology Renovation (Replace Dental Chairs Building 6300)	254,814	254,814	-	
147	Ornamental Horticulture & Veterinary Technology Demo	182,567	182,567	-	
148	Ornamental Horticulture	-	-	-	
149	Veterinary Technology	150,002	150,002	-	
	Choral Rehearsal Hall	-	-	-	
Total Foothill Renovation Projects		47,105,306	47,105,306	-	See FH above for increase and decrease.
201	De Anza				
202	Renovation of Television Studio A8	290,635	290,635	-	
203	Renovation of Data Center	363,717	363,717	-	
	Conversion of Old Bookstore Baldwin Winery & East Cottage "Historic Renovation"	6,562,531	6,562,531	-	
204	PE Quad Breezeway	-	-	-	
205	Renovate Seminar Building & Multicultural Center	5,191,227	5,093,227	(98,000)	Reallocate savings from project 205 to 256.
206	Stadium and Track	7,601,253	7,621,253	20,000	Budget and Scope from Project 264 to be transferred to Projects 206 & 245.
207	Demolition of Staff House	-	-	-	
208	Phase II - Renovation of A9	-	-	-	
213	East Cottage "Historic Renovation"	-	-	-	
214	Renovation & Addition to Corporation Yard	2,802,709	2,802,709	-	
216	Learning Center	3,839,743	3,839,743	-	
218	Signage and Wayfinding	826,548	826,548	-	
219	Irrigation - Branches	-	-	-	
220	Landscaping Phase II	-	-	-	
221	Campus Exterior Lighting Phase II	-	-	-	
222	Resurface Parking Lots E & I	-	-	-	
228	CDC Playground Maintenance & Upgrade Shade Structure	461,817	440,325	(21,492)	Reallocate savings from completed projects, 228 to 251.
229	Environmental Studies Area	405,356	405,356	-	

Measure C Project List 7/11/2011 Board Meeting

	Category/Project Description	Revised Totals June 6, 2011	Totals July 11, 2011	Differential	Reason for Adjustment
230	Sunken Garden	-	-	-	
235	Repair Stone Pavers in Court Yards	-	-	-	
245	Renovation of ATC	9,482,404	9,722,404	240,000	Budget and scope from Project 264 to be transferred to Projects 206 & 245.
248	Perimeter Road	868,703	868,703	-	
249	Renovate Baseball & Softball Fields	-	-	-	
250	ADA Transition Plan	-	-	-	
255	Renovation and Expansion of Auto Technology	4,159,600	4,064,329	(95,271)	Reallocate savings from completed project 255 to 251.
256	Reconfiguration of Campus Center Basement Phase II	2,075,675	2,283,675	208,000	Budget and Scope from Project 200 to be transferred to Project 256.
258	Reconfiguration of Multicultural Center	-	-	-	
259	Renovation of Admin. Phase II	-	-	-	
263	Swing Space	1,577,207	1,577,207	-	
247	Install Roof on G Wing Building	138,265	138,265	-	
271	Forum Renovation of Forum Building	2,155,798	2,155,798	-	
210	Asphalt Walks	-	-	-	
211	L-Quad Seating	183,965	158,918	(25,047)	Reallocate savings from completed project, 211 to 251.
212	Master Landscaping (Phase I)	-	-	-	
215	Signage (Phase I)	671,069	671,069	-	
224	Campus Site Lighting (Phase I)	662,686	662,686	-	
225	Campuswide Electronic Locks	699,500	665,500	(34,000)	Budget and Scope from Project 225 to be transferred to Project 245.
274	Combined Site Improvements	7,568,645	9,272,710	1,704,065	Budget and Scope from Project 200 to be transferred to Project 274.
	Total De Anza Renovation Projects	58,589,053	60,487,308	1,898,255	
	Total Renovation Projects	105,694,359	107,592,615	1,898,255	See DA above for increase.
Maintenance Projects - "E" Completion - 5 year time line					
	Foothill				
123	Repairs/Upgrades Campus Wide Replacement of Exterior and Interior Finishes	620,727	620,727	-	
124	Campus Wide Building System & Infrastructure	-	-	-	
125	Loop Road Lighting & Safety	289,622	11,033	(278,589)	Remaining budget from Project 124 to be reallocated to Project 162.
126	ADA Transition Plan	1,203	1,203	-	
127	Lot 4	-	-	-	
128	Lot 5 & 6	1,969,037	11,459	(1,957,578)	Remaining budget from Project 127 to be reallocated to Project 162.
129	Complete Lot 1H	550,127	-	(550,127)	Budget & scope from Project 128 to be reallocated to Project 162.
130	Mainline Irrigation - Phase II	158,942	158,942	-	
131	Utility Lids - Phase II	572,117	572,117	-	
132	Exterior Lighting	-	-	-	
133	Loop Road Resurfacing	926,530	926,530	-	
134	Campus Fountains	-	-	-	
135	Exterior Signage	447,530	447,530	-	
136	Utility and Technology Infrastructure	8,758,324	8,758,324	-	
137	Replace Storm Drains	-	-	-	
138	Tree Maintenance and Replacement	86,862	-	(86,862)	Budget & scope from Project 138 to be reallocated to Project 162.
139	Slurry Coat and Re-stripe Lots 2 & 3	289,622	-	(289,622)	Budget & scope from Project 139 to be reallocated to Project 162.
141	Widen Access Road to PE	231,633	231,633	-	
143	Bird Remediation	106,320	106,320	-	
144	Replace Walkways	7,812,692	7,812,692	-	
161	Central Campus Site Improvements	1,629,162	1,629,162	-	
	Total Foothill Maintenance Projects	24,450,450	21,287,673	(3,162,777)	See FH above for decrease.
	De Anza				
204	PE Quad Breezeway	-	-	-	

Measure C Project List 7/11/2011 Board Meeting

	Category/Project Description	Revised Totals June 6, 2011	Totals July 11, 2011	Differential	Reason for Adjustment
218	Signage and Wayfinding	-	-	-	
219	Irrigation - Branches	-	-	-	
220	Landscaping Phase II	-	-	-	
221	Campus Exterior Lighting Phase II	-	-	-	
222	Resurface Parking Lots E & I	-	-	-	
226	Campus Wide Replacement/Repair of Interior and Exterior Finishes	1,714,896	1,714,896	-	
228	CDC Playground Maintenance & Upgrade Shade Structure	-	-	-	
229	Environmental Studies Area	-	-	-	
230	Sunken Garden	-	-	-	
233	Slip Line Storm Drain Main Lines	-	-	-	
235	Repair Stone Pavers in Court Yards	-	-	-	
236	Repair Tile Roofs	4,242,768	5,442,768	-	
238	Slurry Seal Lots A, B, and Flint Center Parking Garage	-	-	-	
239	Refinish Exterior of Flint Center Parking Garage	926,530	926,530	-	
241	S2-S6 Phase II - Utility Master Plan - Phase I	14,932,447	14,854,708	-	
242	L5 Central Plant	-	-	-	
248	Perimeter Road	-	-	-	
250	ADA Transition Plan	-	-	-	
252	Elevator Upgrades - Campus Wide	855,795	855,795	-	
264	Fire Alarm System Replacements Phase II	579,162	353,162	-	
227	Window Replacement Campus-wide	1,563,101	1,563,101	-	
273	PE-Quad Roof and Trellis Repair: PE1-2-6 and S7-8	1,577,599	1,577,599	-	
	Total De Anza Maintenance Projects	26,392,298	27,288,559	896,261	See DA above for increase.
401	District	-	-	-	
402	Grounds and Landscaping	-	-	-	
	Repairs & Resurfacing of Roads & Parking	572,692	572,692	-	
	Total District Maintenance Projects	572,692	572,692	-	
	Total Maintenance Projects	51,415,440	49,148,924	(2,266,516)	See DA above for decrease.
	Small Capital Projects - 5 year time line				
113	Reconstruction of Stadium Bleachers & Press Box.	1,778,215	1,778,215	-	
115	FAPPS Complex	1,378,567	1,378,567	-	
154	Install Photovoltaic Arrays - Campus Wide	11,807,335	11,807,335	-	
155	Pedestrian Bridge Lot 1	1,332,885	-	-	
	Total Foothill Small Cap Projects	16,297,002	14,964,117	(1,332,885)	See FH above for decrease.
	De Anza				
209	Wireless Infrastructure- Phase II & III	-	-	-	
217	Secured bicycle storage for students	235,696	227,132	-	
223	Construct Parking Lot K	-	-	-	
251	Install Photovoltaic Arrays - Campus Wide	11,265,850	11,493,963	-	
253	ATC Central Plant Sound Attenuation Construct New Amphitheater/Euphrat-Garden	811,358	811,358	-	
254	Construct New Covered Gathering Area	-	-	-	
257	Financial Aid Outreach Office	-	-	-	
260	Construct New Transit Center	18,319	18,319	-	
262	Planetarium Expansion	-	-	-	

Measure C Project List 7/11/2011 Board Meeting

	Category/Project Description	Revised Totals June 6, 2011	Totals July 11, 2011	Differential	Reason for Adjustment
	Total De Anza Small Cap Projects	12,331,223	12,550,772	219,549	See DA above for increase.
	Total Small Capital Projects	28,628,225	27,514,889	(1,113,336)	
	Total Maintenance & Renovation	208,589,156	204,093,494	(4,495,662)	See DA & FH above for decrease
	Other projects				
910	Pay off existing debt	-	-	-	
599	Catastrophic Contingency	7,052,194	7,052,194	-	
499	District Program Contingency	1,139,813	1,139,813	-	
899	District Program Contingency - Property Acquisition	2,000,000	2,000,000	-	
199	Foothill Program Contingency	11,166,667	11,166,667	-	
299	De Anza Program Contingency	7,879,166	7,879,166	-	
	Total Other	29,237,840	29,237,840	-	
Total		519,417,166	519,417,166	0	