

Board of Trustees Agenda Item

Board Meeting Date: August 8, 2011

Title of Item: REVISED 2013-2017 Five-Year Construction Plan (2013-2014 First Funding Year)

Background and Analysis:

Attached is an update of the 2013-2017 Five Year Construction Plan based upon new guidance received from the State Chancellor's Office on July 7, 2011. Changes to the Five-Year Plan are:

- Biology Renovation at Foothill College move up one year to 2013-2014 first year of funding
- Added remodel L-4 Quad Building at De Anza College for 2014-15 first year of funding

Recommendation: Information Only

Submitted by:	Charles Allen, Executive Director of Facilities, Operations & Construction Management x6150
Additional contact names:	
Is backup provided?	Yes

Board of Trustees Presentation



Foothill College



De Anza College

2013-17 Five Year Construction Plan

2013-2017 Five Year Construction Plan (2013-14 First Funding Year)

● 2012-13 First Funding Year

- Two Final Project Proposals (FPP) are approved by the Board of Governors. Funding is pending.
 - 2012-13: Library & Instructional Support Center (ISC) Renovation, Foothill College
 - \$13.1M (51% State Funding, 49% Measure C) renovation of the 54,445 GSF Library (constructed in 1961) & Instructional Support Center (constructed in 1994) that will support the study and learning requirements of the 21st century.
 - 2012-13: Learning Resource Center Renovation, De Anza College
 - \$18.8M (51% State Funding, 49% Measure C) renovation of the 59,867 GSF Learning Center (constructed in 1967) that will support the study and learning requirements of the 21st century.

2013-2017 Five Year Construction Plan (2013-14 First Funding Year)

● 2013-14 First Funding Year

- One Final Project Proposal (FPP) will be re-submitted for potential 2013-14 State Funding
 - Biology Renovation, Foothill College
 - \$4.0M (50% State Funding, 50% Measure C) renovation of the 10,244 GSF Building 5100 constructed in 1961.

● 2014-15 First Funding Year

- One Initial Project Proposal (IPP) will be resubmitted for potential 2014-15 State Funding
 - Remodel of L-4 Quad Building, De Anza College
 - \$3.8M (50% State Funding, 50% Measure C) renovation of the 8,834 GSF L-4 Journalism and Language Building (constructed in 1967) to meet the needs of current, technology-based instructional delivery systems.
- New Initial Project Proposal (IPP) for Potential 2014-15 State Funding
 - Foothill College Educational Center
 - \$35.6M (50% State Funding, 50% Measure C) construction project for a new 54,000 GSF Foothill College Education.