

**Board of Trustees Agenda Item**

**Board Meeting Date:** 8/29/2011

**Title of Item:** Measure C Progress Report


**Background and Analysis:**


Executive Director Allen will discuss activities and progress on Measure C in the following areas:

- Program Performance Metrics for 2010\_2011
- Technology and Instructional Equipment
- Property Acquisition


**Recommendation:** (information only)

Submitted by:	Charles Allen, Executive Director
Additional contact names:	Kevin McElroy, Vice Chancellor
Is backup provided?	Yes





Foothill College




De Anza College

# Board of Trustees Presentation Measure C Update

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## Board Study Session August 29, 2011



# Property Acquisition

PROJECT INFORMATION

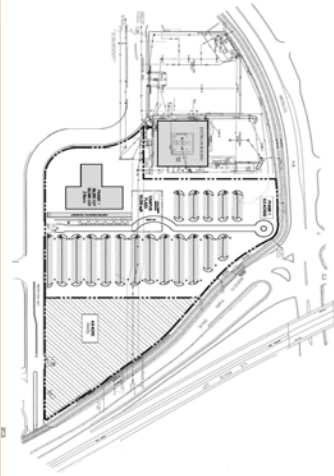
**Onizuka Parcel Map** - See attached

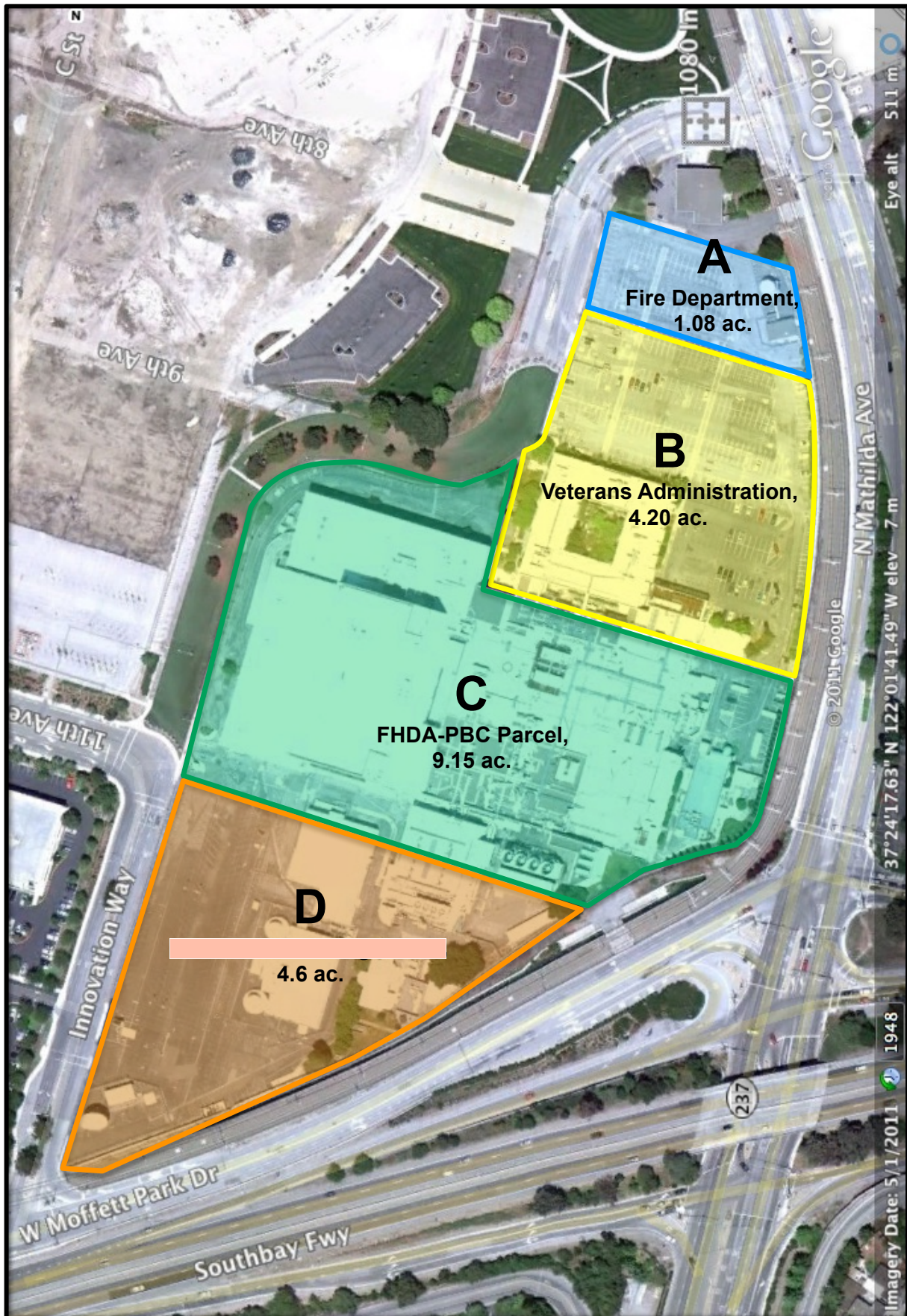
**Onizuka Aerial Map** - See attached

**August 8, 2011:** FHDA Board of Trustees direction to proceed with due diligence and to seek Local Reuse Authority approval of education use on Onizuka AFS, parcel C (9.2 acres).

**Status: October 4, 2011;** Sunnyvale Local Reuse Authority to consider an amendment to the Onizuka AFS Reuse Plan to include an education center on the 9.15 acre parcel C.

Preliminary Site Plan





## Onizuka Air Force Station – Parcel Map

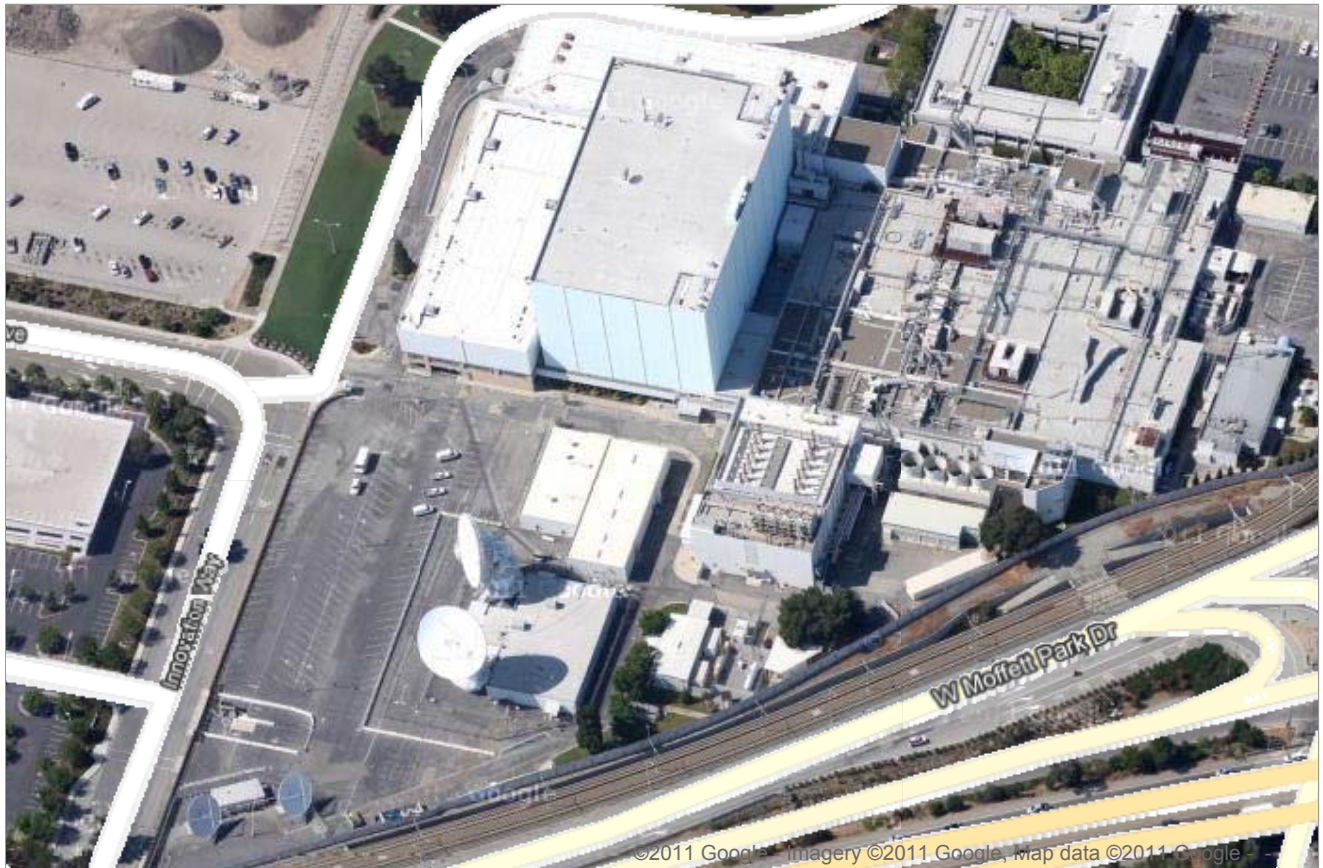
07/2011







To see all the details that are visible on the screen, use the "Print" link next to the map.





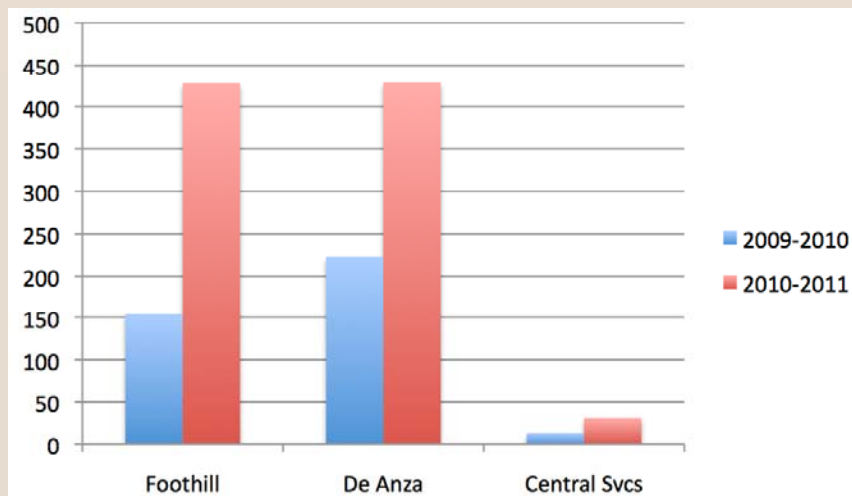
## Process Changes for Equipment Refresh

We...

- Dedicated staff to Measure C projects who report to one supervisor
- Prioritized computer replacements based on age
- Ordered new computers in bulk to ensure a steady workflow of installations
- Installed multimedia equipment during the quarters rather than just during breaks between quarters

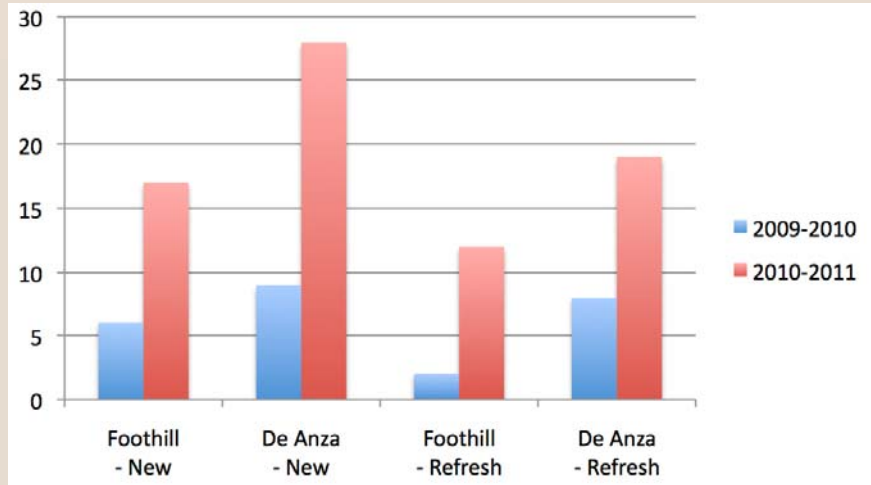



## Foothill & De Anza Colleges Numbers of Computers Refreshed






## Foothill & De Anza Colleges Numbers of Multimedia Installs






FOOTHILL-DE ANZA  
Community College District



Foothill College




De Anza College

# Measure C Program/Project Performance Metrics

For FY 2010/2011

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<div>  <p>FOOTHILL-DE ANZA Community College District</p> </div> <div> <p>FY 2010/2011</p> <p>Measure C Program/Project Performance Metrics</p> </div>			
Physical Progress			
2010-2011 Planned	2010-2011 Actual Outlay	Performance Criteria	Evaluation
\$75M	\$56,750,018	>\$80M = Outstanding \$70M - \$80M = Good \$60M - \$70M = Acceptable <\$60M = Needs Improvement	Needs Improvement



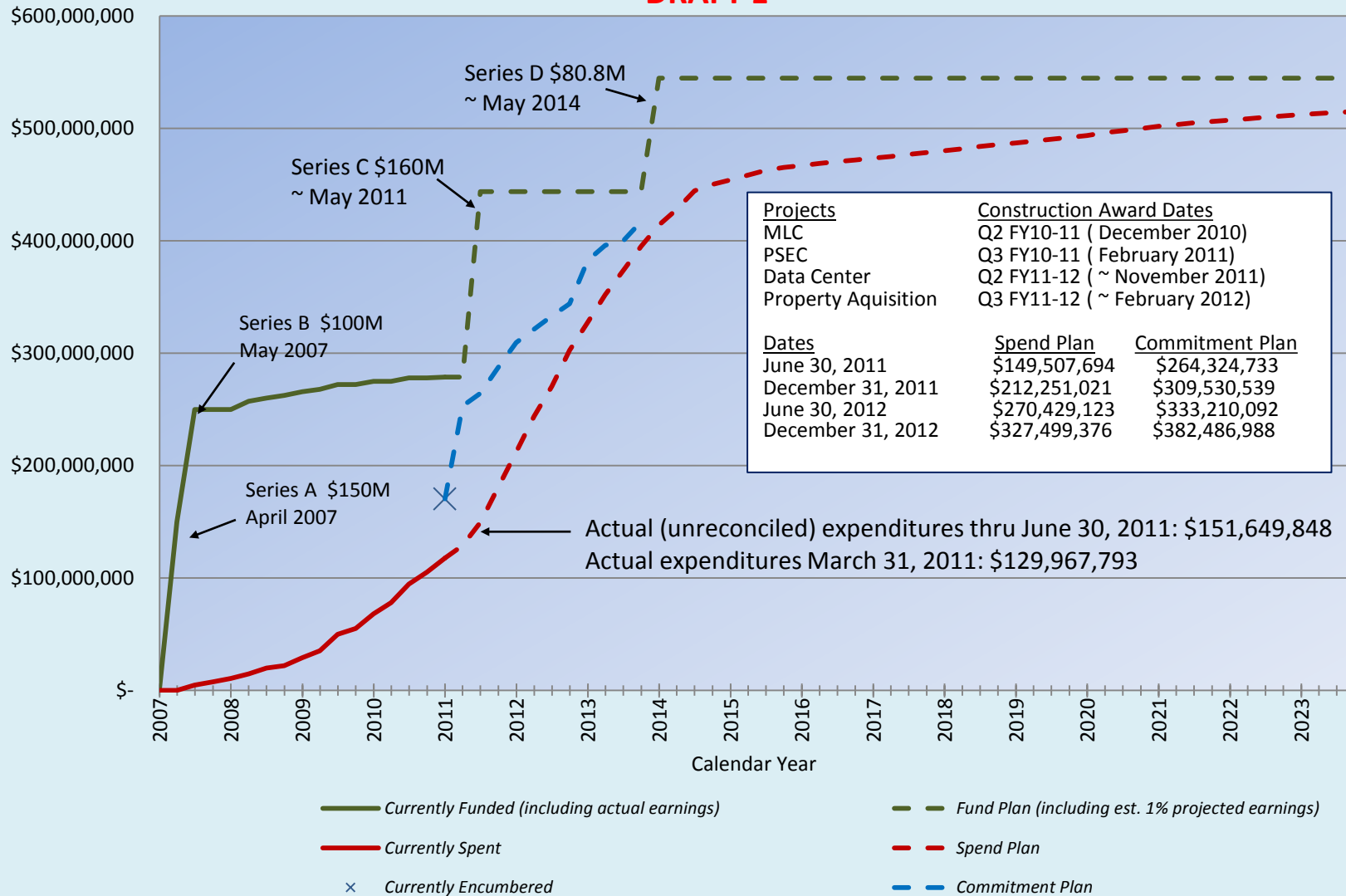
# FHDA Measure C Funding/Spending/Commitment Plan

Reconciled Financial Data thru Period Ending March 31, 2011


Unreconciled Financial Data thru Period Ending June 30, 2011





**DRAFT 1**






 <b>FY 2010/2011</b> <b>Measure C Program/Project Performance Metrics</b>			
<b>Budget and Schedule Management</b> (% of active projects within cost and schedule guidelines per Quarterly Report by Project)			
Target	Actual	Performance Criteria	Evaluation
90%	98%	>95% = Outstanding 85% - 95% = Good 80% - 85% = Acceptable <80% = Needs Improvement	<b>Outstanding</b>

 <b>FY 2010/2011</b> <b>Measure C Program/Project Performance Metrics</b>			
<b>Construction Change Orders; Renovations and Maintenance Projects</b>			
Target	Actual	Performance Criteria	Evaluation
7%	7%	<5% = Outstanding 5% - 8% = Good 8% - 10% = Acceptable >10% = Needs Improvement	<b>Good</b>

 <b>FY 2010/2011</b> <b>Measure C Program/Project Performance Metrics</b>			
<b>Construction Change Orders; New Construction</b>			
Target	Forecast at Completion	Performance Criteria	Evaluation
4%	5%	3% - 4% = Outstanding 5% - 6% = Good 6% - 8% = Acceptable >8% = Needs Improvement	<b>Good</b>

 <b>FY 2010/2011</b> <b>Measure C Program/Project Performance Metrics</b>			
<b>PSEC Construction Contract Award</b>			
Target	Actual	Performance Criteria	Evaluation
2/21/2011	2/7/2011	Jan 2011 = Outstanding Feb/Mar 2011 = Good Mar 2011 = Acceptable After Mar 2011 = Needs Improvement	<b>Good</b>



FY 2010/2011

## Measure C Program/Project Performance Metrics

### MLC Construction Contract Award

Target	Actual	Performance Criteria	Evaluation
2/21/2011	12/6/2010	Jan 2011 = Outstanding Feb/Mar 2011 = Good Mar 2011 = Acceptable After Mar 2011 = Needs Improvement	<b>Outstanding</b>



FY 2010/2011

## Measure C Program/Project Performance Metrics

### Data Center Design Submission to DSA

Target	Actual	Performance Criteria	Evaluation
6/21/2011	6/9/2011	May 2011 = Outstanding Jun / Jul 2011 = Good Jul 2011 = Acceptable After Jul 2011 = Needs Improvement	<b>Good</b>



FY 2010/2011

## Measure C Program/Project Performance Metrics

### Litigation

Target	Actual	Performance Criteria	Evaluation
0	0	0 Claims = Outstanding unresolved <3 Claims = Good unresolved 3 - 5 Claims = Acceptable unresolved >5 Claims = Needs Improvement unresolved	<b>Outstanding</b>