

Board of Trustees Agenda Item

Board Meeting Date: September 12, 2011

Title of Item: Adoption of 2011-12 Budget

Background and Analysis:

As required under Title-5 section 58301, the Board held a public hearing on the 2011-12 fiscal year budget at their meeting on August 29, 2011. Vice Chancellor Kevin McElroy and Budget Director Bernata Slater reviewed the budget document. This was an informational presentation and no action was taken. There were no changes made to the proposed budget at the August 29, 2011 meeting. An electronic copy of the budget is posted on the district web site here:

<http://fhdafiles.fhda.edu/downloads/budget/20112012AdoptedBudget.pdf>

Consistent with the requirements of Title 5 section 58305, which requires that on or before the 15th day of September, the governing board of each district shall adopt a final budget, we recommend that FHDA Board of Trustees adopt the 2010-11 budget as presented.

Recommendation: Vice Chancellor of Business Services Kevin McElroy recommends adoption of the 2011-12 budget

Submitted by:	Kevin McElroy, Vice Chancellor, ext. 6201
Additional contact names:	Bernata Slater, Budget Director, ext. 6261
Is backup provided?	Yes