

## **Board of Trustees Agenda Item**

**Board Meeting Date:** October 3, 2011

**Title of Item:** Approve an Eighteen-Month Extension of the Existing Three-Year Contract for Equipment and Services Pursuant to Bid 1167 for Measure C Multimedia Classrooms, Multimedia Display Areas, and Sound Systems

### **Background and Analysis:**

On October 6, 2008, the Board awarded a three-year contract to SPL Integrated Solutions. The contract provides for purchases of equipment and services for Measure C Multimedia Classrooms, Multimedia Display areas, and Sound Systems through October 6, 2011. The contract provides that the District at its sole option may renew the agreement for up to two additional years.

During the initial three-year contract period, the District has spent approximately \$2.6 million dollars for purchase of equipment and services of Multimedia Classrooms, Multimedia Display areas and Sound Systems funded by Measure C.

Staff recommends an eighteen-month extension of the contract in order to meet the on-going needs by the colleges for these items. The 18-month extension will allow the colleges to continue to purchase the necessary equipment and installations through April 5, 2013. Based on the estimate provided by Educational Technology Services (ETS) the purchases during the eighteen-month renewal period will be approximately \$775,000 for De Anza College and \$1,125,000 for Foothill College.

It is the intent of Purchasing Services to issue a new Invitation to Bid for these items by November 2012 so that a new contract can be awarded effective April 6, 2013.

During the extension period the equipment price structure will remain the same. However, in order to comply with the State of California Prevailing Wage Rates, the wage rates for the Communication System Installer/Technician and the Electrician (High Voltage) will be increased by 5.24% and 8% respectively. In accordance with the contract provisions, hourly rates for the non-prevailing wage rate positions will go up by 4.6% based upon the increase between October 2008 and August 2011 in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for Urban Wage Earners and Clerical Workers for the San Francisco-Oakland-San Jose Region.

The purchases of these items will be funded by various Measure C accounts.

### **Recommendation:**

Authorize the Director of Purchasing Services to sign an eighteen-month extension of the existing three-year contract for equipment and services pursuant to Bid 1167 for Measure C Multimedia Classrooms, Multimedia Display areas, and Sound Systems in an amount not to exceed three million dollars.

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Is backup provided? No