

Board of Trustees Agenda Item

Board Meeting Date: June 4, 2012

Title of Item: FY 2012-13 South Bay Regional Public Safety Training Consortium Contract

Background and Analysis:

In 1995, the FHDA Board approved De Anza College to be a member in the South Bay Regional Public Safety Training Consortium and membership in a Joint Powers Agreement to provide Public Safety and Fire Training.

The statewide curriculum has been approved through the college's curriculum process and students earn credit in Administration of Justice.

For the 2012-13 fiscal year, it is anticipated that De Anza College will generate 153 FTES through the consortium for an estimated contract instructional cost of approximately \$400,000.

De Anza College seeks approval of the 2012-13 contract.

Recommendation: De Anza President Brian Murphy recommends approving the 2012-13 South Bay commitment of 153 FTES at a value of approximately \$400,000.

Submitted by:	Brian Murphy, President, ext 8705
Additional contact	Letha Jeanpierre, Vice President, Finance & Educational Resources, ext 8976
Is backup provided?	Yes



South Bay Regional Public Safety Training Consortium

3095 Yerba Buena Road
San Jose, CA 95135
Phone (408) 270-6458
Fax (408) 238-0286
Website: www.theacademy.ca.gov

JPA FUNDING COMMITMENT 2012-2013

To: Dr. Letha Jeanpierre, Vice President Financial & Educational Resources
From: Steven Cushing, President/CEO *St. T. Cushing*
Subject: 2012-2013 DeAnza College Funding Commitment to JPA

2012-2013

DeAnza's College's "rate" (cost per FTES) for 2012-2013 is approximately \$2,427.80 based on the P-1 rate for 2011-2012 which includes the deficit coefficient. **THE ACTUAL RATE WILL BE DETERMINED FROM THE P2 REPORT THAT WILL BE PUBLISHED IN JUNE, 2012/JULY, 2012.**

Recommendation

The recommended FTES funding level for DeAnza College for 2012-2013 is 153. This is based on a share of projected training to be completed by the JPA in 2012-2013.

2012-2013 FUNDING COMMITMENT FROM DEANZA COLLEGE

FTES Commitment: 153 Total Value: \$ 675,371.00

Payments to South Bay:

153 FTES @ 55% = \$ 371,454.00

Signature: *Letha Jeanpierre* Date: 4/25/2012

In Order for us to complete the JPA budget process, this form should be signed and returned by May 01, 2012. Thank you for your participation and support.

JPA/FTES/DeAnza FTES Commitment 2012-2013sa
March 12, 2012(based on P1 2011-2012 - one FTES @\$4,414.19);