

Board of Trustees Agenda Item

Board Meeting Date: 6/18/12

Title of Item: Gann Appropriation Limit

Background and Analysis:

Pursuant to Article XIII-B of the State Constitution and Government Code Section 7900 et seq., all community college districts are required to compute an annual appropriation limit. The appropriation regulation limits the growth in community college district spending to be no faster than the growth in population and inflation. The appropriation limit is adjusted annually for changes in the price index, population, and other applicable factors.

The District's 2011-12 appropriation limit is \$229,163,762. The District's 2012-13 appropriation limit has been determined to be \$224,533,815.

Recommendation: Vice Chancellor Business Services Kevin McElroy recommends adoption of the resolution establishing the 2012-13 appropriation limit at \$224,533,815

Submitted by:	Kevin McElroy
Additional contact names:	Hector Quinonez
Is backup provided?	Yes

8/1/03

FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT

Resolution #2012-32

RESOLVED, that at its regular meeting on June 18, 2012, the Board of Trustees of the Foothill-De Anza Community College District, in compliance with Article XIII-B of the California State Constitution and California Government Code, Section 7900-7913, establishes its 2012-13 fiscal appropriation limit at \$224,533,815; and be it further

RESOLVED, that the actual appropriation for the 2012-13 fiscal year will not exceed this limit; and be it further

RESOLVED, that any action to set aside or annul this action, pursuant to Government Code Section 7910, shall be filed with the Chancellor of the District within 45 days of the adoption of this resolution.

AYES:

NOES:

ABSENT:

ABSTENTIONS:

Linda M. Thor, Ed.D., Chancellor and
Secretary to the Board of Trustees

CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
2012-13

DISTRICT NAME: Foothill-De Anza Community College District
DATE: May 29, 2012

I. 2012-13 APPROPRIATIONS LIMIT:

A. 2011-12 Appropriations Limit		<u>\$ 229,163,762</u>
B. 2012-13 Price Factor: 1.0377		
C. Population factor:		
1. 2010-11 Second Period Actual FTES	<u>30,465.60</u>	
2. 2011-12 Second Period Actual FTES	<u>28,764.72</u>	
3. 2012-13 Population change factor (line C.2. divided by line C.1.)	<u>.9442</u>	
D. 2011-12 Limit adjusted by inflation and population factors (line A multiplied by line B and line C.3.)		<u>\$ 224,533,815</u>
E. Adjustments to increase limit:		
1. Transfers in of financial responsibility	\$	
2. Temporary voter approved increases	_____	
3. Total adjustments - increase		_____
Sub-Total		<u>\$ 224,533,815</u>
F. Adjustments to decrease limit:		
1. Transfers out of financial responsibility	\$	
2. Lapses of voter approved increases	_____	
3. Total adjustments - decrease		<u>< ></u>
G. 2012-13 Appropriations Limit		<u>\$ 224,533,815</u>

II. 2012-13 APPROPRIATIONS SUBJECT TO LIMIT:

A. State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)		<u>\$ 42,600,138</u>
B. State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)		459,444
C. Local Property taxes		71,616,938
D. Estimated excess Debt Service taxes	
E. Estimated Parcel taxes, Square Foot taxes, etc.	
F. Interest on proceeds of taxes	
G. Local appropriations from taxes for unreimbursed State, court, and federal mandates		<u>< ></u>
H. 2012-13 Appropriations Subject to Limit		<u>\$ 114,676,520</u>