

## **Board of Trustees Agenda Item**

**Board Meeting Date: June 18, 2012**

**Title of Item:** FY 2012-13 South Bay Regional Public Safety Training Consortium - Foothill

### **Background and Analysis:**

The South Bay Regional Public Safety Consortium was created in 1994 to provide high quality training in the most efficient manner possible to public safety professionals. The Consortium is comprised of De Anza College, Evergreen Valley College, Gavilan College, Hartnell College, Ohlone College, College of San Mateo, San Jose City College, Monterey Peninsula College, and Foothill College. The Foothill De Anza Community College District signed the Joint Powers Agreement for the Consortium in 1998.

Foothill was added to the Consortium in May 2012.

The statewide curriculum has been approved through the college's curriculum process, and students earn credit in Emergency Medical Technician.

For the next fiscal year (2012-13) Foothill College estimates the contract instructional costs will amount to \$242,800.00.

### **Recommendation:**

Recommend Approval of the JPA Funding Commitment for 2012-2013.

Submitted by:	John Mummert, VP, Workforce Development and Institutional Advancement
Additional contact names:	Kevin McElroy, Vice Chancellor of Business Services
Is backup provided?	Yes



## South Bay Regional Public Safety Training Consortium

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### JPA FUNDING COMMITMENT 2012-2013

To: John Mummert, Vice President Workforce Develop & Institutional Advancement  
From: Steven Cushing, President/CEO *Steven T. Cushing*  
Subject: 2012-2013 Foothill College Funding Commitment to JPA

South Bay Regional Public Safety Training Consortium welcomes Foothill College participation in the JPA for 2012-2013, at 100 FTES. This form is used to formalize the funding commitments to the JPA, which is part of our budget development process.

#### 2012 - 2013

Foothill College's California State Chancellor's rate for 2012-2013 is \$4,414.19 per FTES based on the P1 rate for 2011-2012, which includes the deficit coefficient.  $\$4,414.19 \times 100$  FTES equals \$441,419.00. Foothill College's SBRPSTC 55% efficiency "rate" (cost per FTES) for 2012-2013 is \$2,428.00 for 100 FTES equals \$242,800.00. **THE ACTUAL RATE WILL BE DETERMINED FROM THE P2 REPORT THAT WILL BE PUBLISHED IN JUNE, 2012/JULY, 2012.** Final College's rate for 2012-2013 FTES Fiscal Year will be the Recalculation Apportionment "E" February, 2013.

#### Recommendation

The recommended FTES funding level for Foothill College for 2012-2013 is 100. This is based on a share of projected training to be completed by the JPA in 2012-2013. Invoicing from SBRPSTC is at ten equal monthly payments of \$24,280.00 starting August 1, 2012 through May 1, 2013.

#### 2012-2013 FUNDING COMMITMENT FROM Foothill COLLEGE

FTES Commitment: 100 FTES @ full value \$4,414.19 Total Value: \$ 441,419.00

*John Mummert*  
Payments to South Bay:

100 FTES @ 55% efficiency rate = \$ 242,800.00

Signature: *Streano*

Date: *5/15/12*

In Order for us to complete the JPA budget process, this form should be signed and returned by May 01, 2012. Thank you for your participation and support.

JPA/FTES/Foothill FTES Commitment 2012-2013sa  
April 19, 2012(based on P1 2011-2012 - one FTES @\$4,414.19);  
April 26, 2012 increased FTES Commitment to 100 per Foothill request

*A Consortium of Community Colleges Dedicated to Innovative Public Safety Training*