

**Board of Trustees Agenda Item**

**Board Meeting Date:** July 2, 2012

**Title of Item:** Measure C Project List Revision with Foothill Budget Transfer #34

**Background and Analysis:**

This revision is required to implement project planning efforts on behalf of the Bond Management Team to plan and prioritize project scopes and funding at Foothill College.

Foothill Budget Transfer #34 includes the following action:

- Transfer a portion of budget from Project 142, Soccer and Softball Complex to Project 113, Reconstruction of Stadium Bleachers and Press Box. In order to complete Project 113, we are augmenting its budget with a portion of savings from Project 142.

**Recommendation:** Charles Allen, Executive Director of Facilities, Operations and Construction Management recommends that the Board approve the Bond Project List Revision with Foothill Budget Transfer #34.

Submitted by:	Charles Allen
Additional contact names:	Art Heinrich and Shirley Treanor
Is backup provided?	Yes

# Measure C Project List

## 07/02/2012 Board Meeting

	Category/Project Description	Totals June 04, 2012	Revised Totals July 02, 2012	Differential	Reason for Change
<b>Projects related to Technology Master Plan</b>					
Furniture and Equipment (excluding Tech related Equipment)					
701	De Anza	22,135,612	22,135,612	-	
601	Foothill	15,963,009	15,963,009	-	
<b>Total Instructional Equipment (Excluding Technology related equipment)</b>		<b>38,098,621</b>	<b>38,098,621</b>	-	
Technology related equipment					
De Anza					
711	Desktops	14,971,179	14,971,179	-	
712	Printers	1,881,026	1,881,026	-	
713	Refresh Multi media rooms	1,999,215	1,999,215	-	
714	New multi media, then refresh	2,116,816	2,116,816	-	
715	AV/Low Tech	322,661	322,661	-	
Foothill					
611	Desktops	11,066,606	11,066,606	-	
612	Printers	535,620	535,620	-	
613	Refresh Multi media rooms	1,152,489	1,152,489	-	
614	New multi media, then refresh	3,034,102	3,034,102	-	
615	AV/Low Tech	147,742	147,742	-	
District					
430	Desktops	1,094,500	1,094,500	-	
431	Printers	52,973	52,973	-	
District ETS					
301	Phone equipment	2,978,797	2,978,797	-	
310	Network and Security	3,707,924	3,707,924	-	
320	Consultants spec network routers	262,642	262,642	-	
330	Labor to refresh computers	1,764,013	1,764,013	-	
340	Labor to install network equipment/routers etc	705,605	705,605	-	

# Measure C Project List 07/02/2012 Board Meeting

Category/Project Description		Totals June 04, 2012	Revised Totals July 02, 2012	Differential	Reason for Change
<b>Projects related to Facilities Master Plan</b>					
<b>Large Capital Projects</b>					
<b>Foothill</b>					
	North-slope - Science Bldg Physical Sciences & Engineering Center - 56,985 GSF	60,015,002	60,015,002	-	
160	Group II Equip	1,819,229	1,819,229	-	
162	Parking and Circulation (Parking Structure)	7,049,105	7,049,105	-	
172	Environmental Impact Report (EIR)	400,000	400,000	-	
171	Loop Road Re-Alignment & Pedestrian Safety Improv.	1,795,000	1,795,000	-	
<b>Total Large Cap Foothill</b>		<b>71,078,336</b>	<b>71,078,336</b>	-	
<b>De Anza</b>					
261	Mediated Media & Learning Center Ctr-54,583 GSF	52,796,566	52,796,566	-	
261	Group II Equip	2,066,272	2,066,272	-	
265	Parking and Circulation (Parking Structure)	-	-	-	
272	Environmental Impact Report (EIR)	43,233	43,233	-	
<b>Total Large Cap De Anza</b>		<b>54,906,071</b>	<b>54,906,071</b>	-	
<b>District</b>					
403	Data Center "C" District Office/Data Ctr/Renovation	10,658,723	10,658,723	-	
403	Group II Equip	1,615,794	1,615,794	-	
<b>Total Large Cap District</b>		<b>12,274,517</b>	<b>12,274,517</b>	-	
801	Property Acquisition	38,000,000	38,000,000	-	
<b>Total Large Capital Projects</b>		<b>176,258,925</b>	<b>176,258,925</b>	-	

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## 07/02/2012 Board Meeting

	Category/Project Description	Totals June 04, 2012	Revised Totals July 02, 2012	Differential	Reason for Change
101	Forum	3,912,855	3,912,855	-	
102	Biology (Future Home of Adaptive Learning)	-	-	-	
103	Convert to Adaptive Learning Center	-	-	-	
104	General Classrooms	-	-	-	
105	Modernization of Learning Support Center, Biology and General Classrooms Convert to Learning Support Center	11,965,944	11,965,944	-	
106	Modernization of Building 5700 Radio Station (Ornamental Horticulture)	816,568	816,568	-	
163	LA Division Office/Classrooms	490,611	490,611	-	
107	Language Lab	-	-	-	
108	General Classrooms	-	-	-	
109	Physical Education Lab Space	1,410,179	1,410,179	-	
110	LA General Classrooms	3,150,779	3,150,779	-	
111	Swing Space	1,658,216	1,658,216	-	
112	Modernization of Administration Building and General Classrooms Administration Building	7,673,572	7,673,572	-	
114	Lot 2 & 3 Security Improvements	-	-	-	
116	Japanese Cultural Center	133,294	133,294	-	
117	Renovate Existing Footbridge	253,693	253,693	-	
118	Storage Bldg at Swim Pool Area	195,440	195,440	-	
119	Tennis Court improvements	-	-	-	
120	Smithwick Theater	4,912,217	4,912,217	-	
121	Library & ISC	5,977,390	5,977,390	-	
122	TV Center	-	-	-	
142	Reconstruct Soccer and Softball and Baseball Fields-Complex	4,574,799	4,494,799	(80,000)	Transfer a portion of budget from f
151	Wireless Infrastructure	-	-	-	
153	Dental Hygiene/Radiology Renovation (Replace Dental Chairs-Building 5300)	254,814	254,814	-	
147	Ornamental Horticulture & Veterinary Technology Demo Ornamental Horticulture	182,567	182,567	-	
148	Veterinary Technology	-	-	-	
149	Choral Rehearsal Hall	150,002	150,002	-	
Total Foothill Renovation Projects		47,712,940	47,632,940	(80,000)	See FH above for decrease.

# Measure C Project List

## 07/02/2012 Board Meeting

	Category/Project Description	Totals June 04, 2012	Revised Totals July 02, 2012	Differential	Reason for Change
219	Irrigation - Branches			-	
220	Landscaping Phase II			-	
221	Campus Exterior Lighting Phase II			-	
222	Resurface Parking Lots E & I	-	-	-	
228	CDC Playground Maintenance & Upgrade Shade Structure	439,291	439,291	-	
229	Environmental Studies Area	555,356	555,356	-	
230	Sunken Garden	-	-	-	
235	Repair Stone Pavers in Court Yards			-	
245	Renovation of ATC	10,722,404	10,722,404	-	
248	Perimeter Road-Campus Drive	105,231	105,231	-	
249	Renovate Baseball & Softball Fields	-	-	-	
250	ADA Transition Plan			-	
255	Renovation and Expansion of Auto Technology	4,064,329	4,064,329	-	
256	Reconfiguration of Campus Center Basement Phase II	2,283,675	2,283,675	-	
258	Reconfiguration of Multicultural Center	-	-	-	
259	Renovation of Admin. Phase II	-	-	-	
263	Swing Space	1,577,207	1,577,207	-	
247	Install Reef on G Wing Building	1,124,245	1,124,245	-	
271	Forum Renovation of Forum Building	2,155,798	2,155,798	-	
210	Asphalt Walks			-	
211	L-Quad Seating	158,918	158,918	-	
212	Master Landscaping (Phase I)	-	-	-	
215	Signage (Phase I)	671,069	671,069	-	
224	Campus Site Lighting (Phase I)	662,686	662,686	-	
225	Campuswide Electronic Locks	665,500	665,500	-	
274	Combined Site Improvements	8,322,710	8,322,710	-	
<b>Total De Anza Renovation Projects</b>		<b>62,781,084</b>	<b>62,781,084</b>	-	
<b>Total Renovation Projects</b>		<b>110,494,025</b>	<b>110,414,025</b>	<b>(80,000)</b>	See FH above for decrease.
<b>Maintenance Projects - "E" Completion - 5 year time line</b>					
123	Footfall				
	Campus Wide Building System & Infrastructure				
	Repairs/Upgrades Campus Wide Replacement of Exterior	620,727	620,727	-	

# Measure C Project List

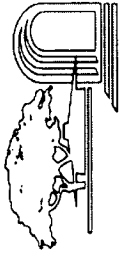
## 07/02/2012 Board Meeting

	Category/Project Description	Totals June 04, 2012	Revised Totals July 02, 2012	Differential	Reason for Change
138	Slurry Coat and Re-stripe Lots 2 & 3	-	-	-	
139	Widen Access Road to PE	-	-	-	
141	Exterior Painting & Bird Remediation Bird Remediation	231,633	231,633	-	
143	Replace Walkways	106,320	106,320	-	
144	Central Campus Site Improvements	11,112,692	11,112,692	-	
161	Fire Alarm System Replacements Phase II	1,629,162	1,629,162	-	
174	Fire Alarm System Replacements Phase III	1,000,000	1,000,000	-	
<b>Total Foothill Maintenance Projects</b>		<b>25,491,594</b>	<b>25,491,594</b>	-	
De Anza					
204	PE Quad Breezeway	-	-	-	
218	Signage and Wayfinding	-	-	-	
219	Irrigation - Branches	-	-	-	
220	Landscaping Phase II	-	-	-	
221	Campus Exterior Lighting Phase II	-	-	-	
222	Resurface Parking Lots E & I	-	-	-	
226	Campus Wide Replacement/Repair of Interior and Exterior Finishes	1,314,896	1,314,896	-	
228	CDC Playground Maintenance & Upgrade Shade Structure	-	-	-	
229	Environmental Studies Area	-	-	-	
230	Sunken Garden	-	-	-	
233	Slip Line Storm Drain Main Lines	-	-	-	
235	Repair Stone Pavers in Court Yards	-	-	-	
236	Repair Tile Roofs	-	-	-	
238	Slurry Seal Lots A, B, and Flint Center Parking Garage	5,443,350	5,443,350	-	
239	Refinish Exterior of Flint Center Parking Garage Flint Parking Structure Repairs	-	-	-	
241	S2-S6 Phase II - Utility Master Plan - Phase I	6,588,127	6,588,127	-	
242	L5 Central Plant	14,854,708	14,854,708	-	
248	Perimeter Road-Campus Drive	-	-	-	
250	ADA Transition Plan	-	-	-	
252	Elevator Upgrades - Campus Wide	855,795	855,795	-	
264	Fire Alarm System Replacements Phase II	284,997	284,997	-	
227	Window Replacement Campus-wide	1,563,101	1,563,101	-	
273	PE Quad Roof and Trellis Repair: PE1-2-6 and S7-8	1,562,017	1,562,017	-	

# Measure C Project List

## 07/02/2012 Board Meeting

	Category/Project Description	Totals June 04, 2012	Revised Totals July 02, 2012	Differential	Reason for Change
115	Fine Arts Scene Shop FAPPS-Complex	1,378,567	1,378,567	-	
154	Install Photovoltaic Arrays - Campus Wide	11,807,335	11,807,335	-	
155	Pedestrian Bridge Lot 1	-	-	-	
173	Print Shop and Plant Services Facility	2,000,000	2,000,000	-	
	<b>Total Foothill Small Cap Projects</b>	<b>16,964,117</b>	<b>17,044,117</b>	<b>80,000</b>	See FH above for increase.
	De Anza				
209	Wireless Infrastructure- Phase II & III	-	-	-	
217	Secured bicycle storage for students	227,117	227,117	-	
223	Construct Parking Lot K	-	-	-	
251	Install Photovoltaic Arrays - Campus Wide	11,693,963	11,693,963	-	
253	ATC Central Plant Sound Attenuation Construct New Amphitheater/Euphrat Garden	709,111	709,111	-	
254	Construct New Covered Gathering Area	-	-	-	
257	Financial Aid Outreach Office	-	-	-	
260	Construct New Transit Center	18,319	18,319	-	
262	Planetarium Expansion	-	-	-	
	<b>Total De Anza Small Cap Projects</b>	<b>12,648,510</b>	<b>12,648,510</b>	-	
	<b>Total Small Capital Projects</b>	<b>29,612,627</b>	<b>29,692,627</b>	<b>80,000</b>	See FH above for increase.
	<b>Total Maintenance &amp; Renovation</b>	<b>211,332,793</b>	<b>211,332,793</b>	-	
	<b>Other projects</b>				
910	Pay off existing debt	-	-	-	
599	Catastrophic Contingency	7,052,194	7,052,194	-	
499	District Program Contingency	539,813	539,813	-	
899	District Program Contingency - Property Acquisition	2,000,000	2,000,000	-	
199	Foothill Program Contingency	11,496,788	11,496,788	-	
299	De Anza Program Contingency	7,679,166	7,679,166	-	
	<b>Total Other</b>	<b>28,767,961</b>	<b>28,767,961</b>	-	



**FOOTHILL-DE ANZA**  
Community College District

Foothill-DeAnza Community College District  
**FACILITIES, OPERATIONS & CONSTRUCTION**  
MANAGEMENT

**MEASURE C BUDGET TRANSFER**

**Campus:** Foothill College **Transfer Number:** 34

**BoT Date:** 7/2/2012 **Transfer Type:** Project to Project

**Explanation:** To transfer a portion of budget from Project 142, Soccer and Softball Complex to Project 113, Reconstruction of Stadium Bleachers and Press Box.

**Budget Transfer Summary:**

<b>Fund</b>	<b>Project</b>	<b>Campus</b>	<b>Project Name</b>	<b>Current Budget</b>	<b>Transfer Amount</b>	<b>Revised Budget</b>
442113	113	FH	Small Cap Projects			
			Reconstruction of Stadium Bleachers & Press Box	\$ 1,778,215	\$ 80,000	\$ 1,858,215
			<b>sub-total Revenue</b>	<b>\$ 1,778,215</b>	<b>\$ 80,000</b>	<b>\$ 1,858,215</b>
443142	142	FH	Projects related to Maintenance & Renovation	\$ 4,574,799	\$ (80,000)	\$ 4,494,799
			Soccer and Softball Complex	\$ 4,574,799	\$ (80,000)	\$ 4,494,799
			<b>sub-total Maintenance &amp; Renovation</b>	<b>\$ 4,574,799</b>	<b>\$ (80,000)</b>	<b>\$ 4,494,799</b>
			<b>Total</b>	<b>\$ 6,353,014</b>	<b>\$ -</b>	<b>\$ 6,353,014</b>

Campus Approval

District Approval