

## **Board of Trustees Agenda Item**

**Board Meeting Date:** September 10, 2012

**Title of Item:** Adoption of 2012-13 Budget

### **Background and Analysis:**

As required under Title-5 section 58301, the Board held a public hearing on the 2012-13 fiscal year budget at their meeting on August 27, 2012. Vice Chancellor Kevin McElroy and Budget Director Bernata Slater reviewed the budget document. This was an informational presentation and no action was taken. There were no changes made to the proposed budget at the August 27, 2012 meeting. An electronic copy of the budget is posted on the district web site here:

<mailto:http://fhdafiles.fhda.edu/downloads/budget/1213AdoptedBudgetFINAL.pdf>

Consistent with the requirements of Title 5 section 58305, which requires that on or before the 15<sup>th</sup> day of September, the governing board of each district shall adopt a final budget, we recommend that FHDA Board of Trustees adopt the 2012-13 budget as presented.

**Recommendation:** Vice Chancellor of Business Services Kevin McElroy recommends adoption of the 2011-12 budget

Submitted by:	Kevin McElroy, Vice Chancellor, ext. 6201
Additional contact names:	Bernata Slater, Budget Director, ext. 6261
Is backup provided?	No