

**Board of Trustees Agenda Item**

**Board Meeting Date:** September 10, 2012

**Title of Item:** Measure C Project List Revision with Foothill Budget Transfer #35, De-Anza Budget Transfer #34 and District/Central Services Budget Transfer #14

**Background and Analysis:**

This revision is required to implement project planning efforts on behalf of the Bond Management Team to plan and prioritize project scopes and funding at Foothill College, De-Anza College and District/Central Services.

De-Anza Budget Transfer #34 includes the following actions:

- Transfer \$25,000 out of Project 218, Signage and Wayfinding. Transfer \$25,000 into Project 239, Flint Parking Structure Repairs to accomplish signage and wayfinding scope within that project.
- Transfer \$33,000 out of Project 205, Seminar Building & Multicultural Center; \$32,000 out of Project 241: S2-S6 Phase II – Utility Master Plan – Phase I; \$110,000 out of Project 256, Campus Center Phase II and \$17,000 out of Project 253, ATC Central Plant Sound Attenuation all due to savings at the completion of each project. Transfer \$192,000 into Project 202, Data Center to refund previously borrowed budget.
- Project 202, Data Center will recognize \$170,417.39 from PG&E California Solar Initiative unallocated rebates and \$28,722.34 previously allocated to Project 701, FF&E De Anza by Budget Transfer #28.

Foothill Budget Transfer #35 & District/Central Services #14 includes the following actions:

- Transfer a portion of scope & budget (\$560,000) from Project 100, Scheduled Maintenance & savings of \$480,795 from completed Project 163, LA Division Office/Classrooms to Project 121, Library and ISC. This transfer includes moving scope for efficiency of design, & construction, and augmentation of the Project 121 budget to align its funding with project needs.
- Transfer a portion of budget (\$50,000) from Project 142, Soccer and Softball Complex to Project 109, Physical Education Lab Space; this transfer includes moving Project 142 savings to complete phase 2 of Physical Education Lab Space.
- Transfer budget and scope (\$572,692) from District Project 402, Repairs & Resurfacing of Roads & Parking to Foothill Project 162, Parking and Circulation. This transfer will consolidate the scope and funding of the two projects to allow for efficiency of design and implementation.

**Recommendation:** Charles Allen, Executive Director of Facilities, Operations and Construction Management recommends that the Board approve the Bond Project List Revision with Foothill Budget Transfer #35, De-Anza Budget Transfer #34 and District/Central Services Budget Transfer #14

Submitted by:	Charles Allen
Additional contact names:	Art Heinrich, Shirley Treanor, Tom Armstrong and Donna Jones-Dulin
Is backup provided?	Yes



Foothill-DeAnza Community College District  
FACILITIES, OPERATIONS & CONSTRUCTION  
MANAGEMENT

**MEASURE C BUDGET TRANSFER**

**Campus:** Foothill College

**Transfer Number:** 35

**BoT Date:** 9/10/12

**Transfer Type:** Project to Project

**Explanation:** To transfer a portion of budget from Projects 100, Scheduled Maintenance and 163, LA Division Office/Classrooms to Project 121, Library & ISC. Project 163 is complete. To transfer a portion of budget from Project 142, Soccer and Softball Complex to Project 109, Physical Education Lab Space. To consolidate District Project 402, Repair & Resurfacing of Road and Parking and move to Foothill Project 162, Parking and Circulation. (Please see District Budget Transfer #14 for reference)

**Budget Transfer Summary:**

Fund	Project	Campus	Project Name	Current Budget	Transfer Amount	Revised Budget
<b>Projects related to Maintenance &amp; Renovation</b>						
444100	100	FH	Foothill Scheduled Maintenance	\$ 7,494,507	\$ (560,000)	\$ 6,934,507
443109	109	FH	Physical Education Lab Space	\$ 1,410,179	\$ 50,000	\$ 1,460,179
443142	142	FH	Soccer and Softball Complex	\$ 4,494,799	\$ (50,000)	\$ 4,444,799
443163	163	FH	LA Division Office/Classrooms	\$ 490,611	\$ (480,795)	\$ 9,816
443121	121	FH	Library and ISC	\$ 5,977,390	\$ 1,040,795	\$ 7,018,185
<b>sub-total Maintenance &amp; Renovation</b>				<b>\$ 19,867,486</b>	<b>\$ -</b>	<b>\$ 19,867,486</b>
<b>Projects related to Large Cap Projects</b>						
441162	162	FH	Parking and Circulation	\$ 7,049,105	\$ 572,692	\$ 7,621,797
<b>sub-total Large Cap Projects</b>				<b>\$ 7,049,105</b>	<b>\$ 572,692</b>	<b>\$ 7,621,797</b>
<b>Total</b>				<b>\$ 26,916,591</b>	<b>\$ 572,692</b>	<b>\$ 27,489,283</b>

Campus Approval

District Approval

Program Manager Approval

DA = De Anza  
FH = Foothill  
CS = District/Central Services



Foothill-DeAnza Community College District  
FACILITIES, OPERATIONS & CONSTRUCTION  
MANAGEMENT

**MEASURE C BUDGET TRANSFER**

**Campus:** De Anza College

**Transfer Number:** 34

**BoT Date:** 9/10/12

**Transfer Type:** Project to Project

**Explanation:**

- 1 Transfer \$192,000 from Projects 205, 241, 256 & 253 into Project 202 to pay back previous borrowing. (Reference DA Budget Transfer #26)
- 2 Transfer \$25,000 from Project 218 into Project 239 to fund the project.
- 3 Allocate \$199,139.73 of PG&E Rebates, (\$28,722.34 previously allocated to Project 701 and \$170,417.39 unallocated Rebates, non Measure C Funds) in Project 202. This PG&E transfer is not shown below shown below - only Measure C Bond Revisions are included.

**Budget Transfer Summary:**

Fund	Project	Campus	Project Name	Current Budget	Transfer Amount	Revised Budget
<b>Projects Related to Maintenance &amp; Renovation</b>						
453202	202	DA	Data Center	\$ 272,847	\$ 192,000	\$ 464,847
453205	205	DA	Seminar Building & Multicultural Center	\$ 5,033,431	\$ (33,000)	\$ 5,000,431
455218	218	DA	Signage and Wayfinding	\$ 826,548	\$ (25,000)	\$ 801,548
455239	239	DA	Flint Parking Structure Repairs	\$ 6,588,127	\$ 25,000	\$ 6,613,127
455241	241	DA	S2-S6 Phase II - Utility Master Plan - Phase I	\$ 14,854,708	\$ (32,000)	\$ 14,822,708
453256	256	DA	Campus Center Phase II	\$ 2,283,675	\$ (110,000)	\$ 2,173,675
<b>Sub-total Maintenance &amp; Renovation</b>				<b>\$ 29,859,336</b>	<b>\$ 17,000</b>	<b>\$ 29,876,336</b>
<b>Projects Related to Small Capital Projects</b>						
452253	253	DA	ATC Central Plant Sound Attenuation	\$ 709,111	\$ (17,000)	\$ 692,111
<b>Sub-total Small Capital</b>				<b>\$ 709,111</b>	<b>\$ (17,000)</b>	<b>\$ 692,111</b>
<b>Total</b>				<b>\$ 30,568,447</b>	<b>\$ -</b>	<b>\$ 30,568,447</b>

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Foothill-DeAnza Community College District  
FACILITIES, OPERATIONS & CONSTRUCTION  
MANAGEMENT

MEASURE C BUDGET TRANSFER

Campus: District/Central Services

Transfer Number: 14

BoT Date: 9/10/12

Transfer Type: Project to Project

Explanation: To transfer budget & scope from District project #402, Repair & Resurfacing of Roads & Parking to Foothill Project 162, Parking and Circulation.

\*Please see FH Budget Transfer #35 for reference.

Budget Transfer Summary:

Account	Project	Campus	Project Name	Current Budget	Transfer Amount	Revised Budget
<b>Projects Related to Maintenance and Renovation</b>						
462402	402	DI/CS	Repairs & Resurfacing of Roads & Parking	\$ 572,692	\$ (572,692)	\$ -
			<b>sub-total Maintenance and Renovation</b>	\$ 572,692	\$ (572,692)	\$ -
			<b>Total</b>	\$ 572,692	\$ (572,692)	\$ -

Campus Approval

District Approval

Program Manager Approval

DA = De Anza

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# Measure C Project List 09/10/2012 Board Meeting

Category/Project Description		Totals 02, 2012	July Sept 10, 2012	Revised Totals Sept 10, 2012	Differential	Reason for Adjustment
<b>Projects related to Technology Master Plan</b>						
Furniture and Equipment (excluding Tech related Equipment)						
701 De Anza		22,135,612		22,135,612	-	
601 Foothill		15,963,009		15,963,009	-	
<b>Total Instructional Equipment (Excluding Technology related equipment)</b>		<b>38,098,621</b>		<b>38,098,621</b>	-	
Technology related equipment						
De Anza						
711 Desks		14,971,179		14,971,179	-	
712 Printers		1,881,026		1,881,026	-	
713 Refresh Multi media rooms		1,999,215		1,999,215	-	
714 New multi media, then refresh		2,116,816		2,116,816	-	
715 AV/Low Tech		322,661		322,661	-	
Foothill						
611 Desks		11,066,606		11,066,606	-	
612 Printers		535,620		535,620	-	
613 Refresh Multi media rooms		1,152,489		1,152,489	-	
614 New multi media, then refresh		3,034,102		3,034,102	-	
615 AV/Low Tech		147,742		147,742	-	
District						
430 Desks		1,094,500		1,094,500	-	
431 Printers		52,973		52,973	-	
District ETS						
301 Phone equipment		2,978,797		2,978,797	-	
310 Network and Security		3,707,924		3,707,924	-	
320 Consultants spec network routers		262,642		262,642	-	
330 Labor to refresh computers		1,764,013		1,764,013	-	
340 Labor to install network equip/routers etc		705,605		705,605	-	
350 Replace ERP		11,964,758		11,964,758	-	
360 Server refresh		2,022,970		2,022,970	-	
370 Server growth		156,801		156,801	-	
380 Pay off existing loan		-		-	-	
454-390 Wireless infrastructure		866,043		866,043	-	
299-391 Wireless infrastructure- Phase II & III		935,794		935,794	-	
<b>Total Technology Related Equipment</b>		<b>63,740,276</b>		<b>63,740,276</b>	-	
District vehicles						
400 District vehicles		3,762,940		3,762,940	-	
<b>Total Technology, Instructional Equipment and Vehicles</b>		<b>105,601,837</b>		<b>105,601,837</b>	-	

# Measure C Project List 09/10/2012 Board Meeting

Category/Project Description		Totals 02, 2012	July Sept 10, 2012	Revised Totals Sept 10, 2012	Differential	Reason for Adjustment
<b>Projects related to Facilities Master Plan</b>						
Large Capital Projects						
Foothill						
160	North-slope - Science-Bldg Physical Sciences & Engineering Center - 56,985 GSF	60,015,002		60,015,002	-	
160	Group II Equip	1,819,229		1,819,229	-	
162	Parking and Circulation (Parking Structure)	7,049,105		7,621,797	572,692	Transfer budget from Project 402 to Project 162.
172	Environmental Impact Report (EIR)	400,000		400,000	-	
171	Loop Road Re-Alignment & Pedestrian Safety Improv.	1,795,000		1,795,000	-	
	<b>Total Large Cap Foothill</b>	<b>71,078,336</b>		<b>71,651,028</b>	<b>572,692</b>	See FH above for increase.
De Anza						
261	Mediated Media & Learning Center Ctr-54,583-GSF	52,796,566		52,796,566	-	
261	Group II Equip	2,066,272		2,066,272	-	
265	Parking and Circulation (Parking Structure)	-		-	-	
272	Environmental Impact Report (EIR)	43,233		43,233	-	
	<b>Total Large Cap De Anza</b>	<b>54,906,071</b>		<b>54,906,071</b>	-	
District						
403	Data Center "C" District Office/Data Ctr/Renovation	10,658,723		10,658,723	-	
403	Group II Equip	1,615,794		1,615,794	-	
	<b>Total Large Cap District</b>	<b>12,274,517</b>		<b>12,274,517</b>	-	
801	Property Acquisition	38,000,000		38,000,000	-	
	<b>Total Large Capital Projects</b>	<b>176,258,925</b>		<b>176,831,617</b>	<b>572,692</b>	See FH above for increase.
<b>Projects related to Maintenance &amp; Renovation</b>						
"Scheduled Maintenance" (District match & state supported projects)						
100	Foothill	7,494,507		6,934,507	(560,000)	Transfer a portion of budget from Project 100 to Project 121.
200	De Anza	5,200,357		5,200,357	-	
	<b>Total "Scheduled Maintenance"</b>	<b>12,694,864</b>		<b>12,134,864</b>	<b>(560,000)</b>	See FH above for decrease
Renovation Projects - "E" Completion - 5 year time line						
101	Foothill	3,912,855		3,912,855	-	
102	Biology (Future Home of Adaptive Learning)	-		-	-	
103	Convert to Adaptive Learning Center	-		-	-	
104	General Classrooms	-		-	-	

# Measure C Project List 09/10/2012 Board Meeting

	Category/Project Description	Totals 02, 2012	July Sept 10, 2012	Revised Totals Sept 10, 2012	Differential	Reason for Adjustment
105	Modernization of Learning Support Center, Biology and General Classrooms Convert to Learning Support Center	11,965,944		11,965,944	-	
106	Modernization of Building 5700 Radio Station (Ornamental Horticulture)	816,568		816,568	-	
163	LA Division Office/Classrooms	490,611		9,816	(480,795)	Transfer a portion of budget from Project 163 to Project 121. Project 163 is complete.
107	Language Lab	-		-	-	
108	General Classrooms	-		-	-	
109	Physical Education Lab Space	1,410,179		1,460,179	50,000	Transfer a portion of budget from Project 142 to Project 109.
110	LA General Classrooms	3,150,779		3,150,779	-	
111	Swing Space	1,658,216		1,658,216	-	
112	Modernization of Administration Building and General Classrooms Administration Building	7,673,572		7,673,572	-	
114	Lot 2 & 3 Security Improvements	-		-	-	
116	Japanese Cultural Center	133,294		133,294	-	
117	Renovate Existing Footbridge	253,693		253,693	-	
118	Storage Bldg at Swim Pool Area	195,440		195,440	-	
119	Tennis Court improvements	-		-	-	
120	Smithwick Theater	4,912,217		4,912,217	-	
121	Library & ISC	5,977,390		7,018,185	1,040,795	Transfer a portion of budget from projects 100 & 163 to 121.
122	TV Center	-		-	-	
142	Reconstruct Soccer and Softball and Baseball Fields Complex	4,494,799		4,444,799	(50,000)	Transfer a portion of budget from Project 142 to Project 109.
151	Wireless Infrastructure	-		-	-	
153	Dental Hygiene/Radiology Renovation (Replace Dental Chairs Building 5300)	254,814		254,814	-	
147	Ornamental Horticulture & Veterinary Technology Demo	182,567		182,567	-	
148	Ornamental Horticulture	-		-	-	
149	Veterinary Technology	150,002		150,002	-	
	Choral Rehearsal Hall	-		-	-	
<b>Total Foothill Renovation Projects</b>		<b>47,632,940</b>		<b>48,192,940</b>	<b>560,000</b>	<b>See FH above for increase.</b>
201	De Anza	1,207,732		1,207,732	-	
202	Renovation of Television Studio A8	272,847		464,847	192,000	Transfer a portion of budget from Projects 205, 241, 253, 256 to Project 202.
203	Renovation of Data Center	6,462,531		6,462,531	-	
204	Conversion of Old Bookstore Baldwin Winery & East Cottage	-		-	-	
205	"Historic Renovation"	5,033,431		5,000,431	(33,000)	Transfer a portion of budget from Project 205 to Project 202.
206	PE Quad Breezeway	7,621,253		7,621,253	-	
207	Renovate Seminar Building & Multicultural Center	-		-	-	
208	Stadium and Track	-		-	-	
213	Demolition of Staff House	-		-	-	
214	Phase II - Renovation of A9	-		-	-	
216	East Cottage "Historic Renovation"	4,008,579		4,008,579	-	
218	Renovation & Addition to Corporation Yard	3,839,743		3,839,743	-	
219	Learning Center Library	826,548		801,548	(25,000)	Transfer a portion of budget from Project 218 to Project 239.
220	Signage and Wayfinding	-		-	-	
221	Irrigation - Branches	-		-	-	
222	Landscaping Phase II	-		-	-	
228	Campus Exterior Lighting Phase II	-		-	-	
229	Resurface Parking Lots E & I	439,291		439,291	-	
	CDC Playground Maintenance & Upgrade Shade Structure	555,356		555,356	-	
	Environmental Studies Area	-		-	-	

# Measure C Project List 09/10/2012 Board Meeting

	Category/Project Description	Totals 02, 2012	July 2012	Revised Totals Sept 10, 2012	Differential	Reason for Adjustment
230	Sunken Garden		-	-	-	
235	Repair Stone Pavers in Court Yards		-	-	-	
245	Renovation of ATC	10,722,404	10,722,404	10,722,404	-	
248	Perimeter Road-Campus Drive	105,231	105,231	105,231	-	
249	Renovate Baseball & Softball Fields		-	-	-	
250	ADA Transition Plan		-	-	-	
255	Renovation and Expansion of Auto Technology	4,064,329	4,064,329	4,064,329	-	
256	Reconfiguration of Campus Center Basement Phase II	2,283,675	2,283,675	2,173,675	(110,000)	Transfer a portion of budget from Project 256 to Project 202.
258	Reconfiguration of Multicultural Center		-	-	-	
259	Renovation of Admin. Phase II		-	-	-	
263	Swing Space	1,577,207	1,577,207	1,577,207	-	
247	Install Roof on G Wing Building	1,124,245	1,124,245	1,124,245	-	
271	Forum Renovation of Forum Building	2,155,798	2,155,798	2,155,798	-	
210	Asphalt Walks		-	-	-	
211	L-Quad Seating	158,918	158,918	158,918	-	
212	Master Landscaping (Phase I)		-	-	-	
215	Signage (Phase I)	671,069	671,069	671,069	-	
224	Campus Site Lighting (Phase I)	662,686	662,686	662,686	-	
225	Campuswide Electronic Locks	665,500	665,500	665,500	-	
274	Combined Site Improvements	8,322,710	8,322,710	8,322,710	-	
	<b>Total De Anza Renovation Projects</b>	<b>62,781,084</b>	<b>62,805,084</b>	<b>62,805,084</b>	<b>24,000</b>	See DA above for increase
	<b>Total Renovation Projects</b>	<b>110,414,025</b>	<b>110,998,025</b>	<b>110,998,025</b>	<b>584,000</b>	See FH and DA above for Increase.
	<b>Maintenance Projects - "E" Completion - 5 year time line</b>					
	<b>Foothill</b>					
123	Campus Wide Building System & Infrastructure		620,727	620,727	-	
124	Repairs/Upgrades Campus Wide Replacement of Exterior and Interior Finishes					
125	Loop Road Lighting & Safety	11,033	11,033	11,033	-	
126	ADA Transition Plan	1,203	1,203	1,203	-	
127	Lot 4		-	-	-	
128	Lot 5 & 6	11,459	11,459	11,459	-	
129	Complete Lot 1H		-	-	-	
130	Mainline Irrigation - Phase II	158,942	158,942	158,942	-	
131	Utility Lids - Phase II	572,117	572,117	572,117	-	
132	Exterior Lighting		-	-	-	
133	Loop Road Resurfacing	926,530	926,530	926,530	-	
134	Campus Fountains		-	-	-	
135	Exterior Signage	351,451	351,451	351,451	-	
136	Utility and Technology Infrastructure	8,758,324	8,758,324	8,758,324	-	
137	Replace Storm Drains		-	-	-	
138	Tree Maintenance and Replacement		-	-	-	
139	Slurry Coat and Re-stripe Lots 2 & 3		-	-	-	
141	Widen Access Road to PE		-	-	-	
143	Exterior Painting & Bird Remediation Bird Remediation	231,633	231,633	231,633	-	
144	Replace Walkways	106,320	106,320	106,320	-	
161	Central Campus Site Improvements	11,112,692	11,112,692	11,112,692	-	
174	Fire Alarm System Replacements Phase II	1,629,162	1,629,162	1,629,162	-	
	<b>Total Foothill Maintenance Projects</b>	<b>25,491,594</b>	<b>25,491,594</b>	<b>25,491,594</b>	<b>-</b>	



# Measure C Project List 09/10/2012 Board Meeting

	Category/Project Description	Totals 02, 2012	July Sept 10, 2012	Revised Totals Sept 10, 2012	Differential	Reason for Adjustment
204	PE Quad Breezeway	-	-	-	-	
218	Signage and Wayfinding	-	-	-	-	
219	Irrigation - Branches	-	-	-	-	
220	Landscaping Phase II	-	-	-	-	
221	Campus Exterior Lighting Phase II	-	-	-	-	
222	Resurface Parking Lots E & I	-	-	-	-	
226	Campus Wide Replacement/Repair of Interior and Exterior Finishes	1,314,896	-	1,314,896	-	
228	CDC Playground Maintenance & Upgrade Shade Structure	-	-	-	-	
229	Environmental Studies Area	-	-	-	-	
230	Sunken Garden	-	-	-	-	
233	Slip Line Storm Drain Main Lines	-	-	-	-	
235	Repair Stone Pavers in Court Yards	5,443,350	-	5,443,350	-	
236	Repair Tile Roofs	-	-	-	-	
238	Slurry Seal Lots A, B, and Flint Center Parking Garage	6,588,127	-	6,613,127	25,000	Transfer a portion of budget from Project 218 to Project 239.
239	Refinish Exterior of Flint Center Parking Garage Flint Parking Structure Repairs	14,854,708	-	14,822,708	(32,000)	Transfer a portion of budget from Project 241 to Project 202.
241	S2-S6 Phase II - Utility Master Plan - Phase I	-	-	-	-	
242	L5 Central Plant	-	-	-	-	
248	Perimeter-Read-Campus Drive	-	-	-	-	
250	ADA Transition Plan	855,795	-	855,795	-	
252	Elevator Upgrades - Campus Wide	284,997	-	284,997	-	
264	Fire Alarm System Replacements Phase II	1,563,101	-	1,563,101	-	
227	Window Replacement Campus-wide	1,562,017	-	1,562,017	-	
273	PE-Queed Roof and Trellis Repair: PE1-2-6 and S7-8	-	-	-	-	
Total De Anza Maintenance Projects		32,466,991	-	32,455,991	(7,000)	See DA above for decrease
401	District	-	-	-	-	
402	Grounds and Landscaping	-	-	-	-	
	Repairs & Resurfacing of Roads & Parking	572,692	-	-	(572,692)	Transfer budget & scope from Project 402 to Project 162.
Total District Maintenance Projects		572,692	-	-	(572,692)	See District above for decrease
Total Maintenance Projects		58,531,277	-	57,951,585	(579,692)	See District above for decrease
Small Capital Projects - 5 year time line						
113	Foothill					
115	Reconstruction of Stadium Bleachers & Press Box	1,858,215	-	1,858,215	-	
154	Fine Arts Scene Shop FAPPS-Complex	1,378,567	-	1,378,567	-	
155	Install Photovoltaic Arrays - Campus Wide	11,807,335	-	11,807,335	-	
173	Pedestrian Bridge Lot 1	-	-	-	-	
	Print Shop and Plant Services Facility	2,000,000	-	2,000,000	-	
Total Foothill Small Cap Projects		17,044,117	-	17,044,117	-	
209	De Anza	-	-	-	-	
217	Wireless Infrastructure- Phase II & III	-	-	-	-	
223	Secured bicycle storage for students	227,117	-	227,117	-	
251	Construct Parking Lot K	-	-	-	-	
253	Install Photovoltaic Arrays - Campus Wide	11,693,963	-	11,693,963	-	
	ATC Central Plant Sound Attenuation Construct-New Amphitheater/Euphrat Garden	709,111	-	692,111	(17,000)	Transfer a portion of budget from Project 253 to Project 202.
254	Construct New Covered Gathering Area	-	-	-	-	

# Measure C Project List 09/10/2012 Board Meeting

	Category/Project Description	Totals 02, 2012	July	Revised Totals Sept 10, 2012	Differential	Reason for Adjustment
257	Financial Aid Outreach Office		-	-	-	
260	Construct New Transit Center	18,319	18,319		-	
262	Planetarium Expansion	-	-	-	-	
	<b>Total De Anza Small Cap Projects</b>	<b>12,648,510</b>		<b>12,631,510</b>	<b>(17,000)</b>	See DA above for decrease
	<b>Total Small Capital Projects</b>	<b>29,692,627</b>		<b>29,675,627</b>	<b>(17,000)</b>	See DA above for decrease
	<b>Total Maintenance &amp; Renovation</b>	<b>211,332,793</b>		<b>210,760,101</b>	<b>(572,692)</b>	See FH & DA above for decrease.
	<b>Other projects</b>					
910	Pay off existing debt	-	-	-	-	
599	Catastrophic Contingency	7,052,194	7,052,194		-	
499	District Program Contingency	539,813	539,813		-	
899	District Program Contingency - Property Acquisition	2,000,000	2,000,000		-	
199	Foothill Program Contingency	11,496,788	11,496,788		-	
299	De Anza Program Contingency	7,679,166	7,679,166		-	
	<b>Total Other</b>	<b>28,767,961</b>		<b>28,767,961</b>	<b>-</b>	
<b>Total</b>		<b>521,961,515</b>		<b>521,961,515</b>	<b>-</b>	