

CBOC Agenda Item

Meeting Date: 3/12/13

Title of Item:

Bond List Revisions

Background and Analysis:

There were two *Measure C Bond List Revisions* during the reporting period ending December 31, 2012. These revisions were reported upon at the last meeting of the committee and are reflected in the Financial Reports.

There was one *Measure C Bond List Revisions* that occurred after the reporting period ending December 31, 2012, and prior to this meeting. This revision took place at the following Board of Trustees' Meeting and is reflected in the attached Summary Report:

➤ March 4, 2013

The Bond List Revision Summary Report and the associated back-up from the Board of Trustee meetings approving each revision is attached.

Recommendation: Information only

Submitted by:	Ann Kennedy
Additional contact names:	Charles Allen
Is backup provided?	Yes

Project	Category/Project Description	Revised Totals November 5, 2012	Revised Totals March 4, 2013
Projects Related to Technology Master Plan			
Furniture and Equipment (Excluding Tech Related Equipment)			
701	De Anza	22,135,612	22,135,612
601	Foothill	15,963,009	15,963,009
Total Instructional Equipment (Excluding Technology Related Equipment)		38,098,621	38,098,621
Technology Related Equipment			
<u>De Anza</u>			
711	Desktops	14,971,179	14,971,179
712	Printers	1,881,026	1,881,026
713	Refresh Multi Media Rooms	1,999,215	1,999,215
714	New Multi Media, Then Refresh	2,116,816	2,116,816
715	AV/Low Tech	322,661	322,661
<u>Foothill (Foothill/District)</u>			
611	Desktops	11,066,606	11,066,606
612	Printers	535,620	535,620
613	Refresh Multi Media Rooms	1,152,489	1,152,489
614	New Multi Media, Then Refresh	3,034,102	3,034,102
615	AV/Low Tech	147,742	147,742
<u>District (Foothill/District)</u>			
430	Desktops	1,094,500	1,094,500
431	Printers	52,973	52,973
<u>District ETS</u>			
301	Phone Equipment	2,978,797	2,978,797
310	Network and Security	3,707,924	3,707,924
320	Consultants Spec Network Routers	262,642	262,642
330	Labor to Refresh Computers	1,764,013	1,764,013
340	Labor to Install Network Equip/Routers etc	705,605	705,605
350	Replace ERP	11,964,758	11,964,758
360	Server Refresh	2,022,970	2,022,970
370	Server Growth	156,801	156,801
380**	Pay Off Existing Loan	-	-
454 390	Wireless Infrastructure	866,043	866,043
299 391	Wireless Infrastructure - Phase II & III	935,794	935,794
Total Technology Related Equipment		63,740,276	63,740,276

Project	Category/Project Description	Revised Totals November 5, 2012	Revised Totals March 4, 2013
400	District Vehicles	3,762,940	3,762,940
Total Technology, Instructional Equipment and Vehicles		105,601,837	105,601,837
Projects Related to Facilities Master Plan			
Large Capital Projects			
<u>Foothill Large Capital Projects</u>			
160	Physical Sciences and Engineering Center - 56,985 GSF North Slope - Science Bldg 56,985 GSF	60,015,002	60,015,002
160	Group II Equip	1,819,229	1,819,229
162	Parking and Circulation (Parking Structure)	7,621,797	7,621,797
172	Environmental Impact Report (EIR)	400,000	400,000
171	Loop Road Re-Alignment & Pedestrian Safety Improv.	1,795,000	1,795,000
Total Foothill Large Capital Projects		71,651,028	71,651,028
<u>De Anza Large Capital Projects</u>			
261	Mediated Media & Learning Center 54,583 GSF	51,596,566	50,417,156
261	Group II Equip	2,066,272	2,066,272
265**	Parking and Circulation (Parking Structure)	-	-
272	Environmental Impact Report (EIR)	43,233	43,233
Total De Anza Large Capital Projects		53,706,071	52,526,661
<u>District Large Capital Projects</u>			
403	District Office/Data Center "C"/Renovation	10,658,723	10,658,723
403	Group II Equip	1,615,794	1,615,794
Total District Large Capital Projects		12,274,517	12,274,517
801	Property Acquisition	38,000,000	38,000,000
Total Large Capital Projects		175,631,617	174,452,207

Projects Related to Maintenance & Renovation

"Scheduled Maintenance" (District Match & State Supported Projects)

100	Foothill Scheduled Maintenance	6,934,507	6,804,507
200	De Anza Scheduled Maintenance	5,305,357	5,305,357
Total "Scheduled Maintenance"		12,239,864	12,109,864

Renovation Projects - "E" Completion - 5 Year Time Line

<u>Foothill Renovation Projects</u>			
101	Forum	3,912,855	3,912,855
102**	Biology (Future Home of Adaptive Learning)		
103	Convert Exist Physics Building to Adaptive Learning Center		

Project	Category/Project Description	Revised Totals November 5, 2012	Revised Totals March 4, 2013
104**	General Classrooms (PSME)-		
105	Convert Existing Chemistry Bldg to Classrooms to Modernization of Learning Support Center, Biology and General Classrooms	11,965,944	14,965,944
106	Modernization of Building 5700 Radio Station (Ornamental Horticulture)	816,568	816,568
163	LA Division Office/Classrooms	9,816	9,816
107**	Language Lab	-	-
108**	General Classrooms	-	-
109	Physical Education Lab Space	1,550,179	1,550,179
110	LA General Classrooms	3,150,779	3,064,580
111	Swing Space	1,658,216	1,558,216
112	Modernization of Administration Building and General Classrooms Administration Building	7,673,572	7,153,572
114	Lot 2 & 3 Security Improvements	-	-
116	Japanese Cultural Center	133,294	133,294
117	Renovate Existing Footbridge	253,693	253,693
118	Storage Bldg at Swim Pool Area	195,440	472,443
119**	Tennis Court Improvements	-	-
120	Smithwick Theater	4,912,217	4,912,217
121	Library & ISC	7,018,185	7,018,185
122	TV Center		
142	Reconstruct Soccer, and Softball and Baseball Fields Complex	4,354,799	4,077,796
151**	Wireless Infrastructure	-	-
153	Dental Hygiene/Radiology Renovation (Replace Dental Chairs Building 5300)	254,814	254,814
147	Ornamental Horticulture and Veterinary Technology Demo Ornamental Horticulture	182,567	182,567
148**	Veterinary Technology	-	-
149	Choral Rehearsal Hall	150,002	150,002
	Total Foothill Renovation Projects	48,192,940	50,486,742
	<u>De Anza Renovation Projects</u>		
201	Renovation of Television Studio A8	1,208,562	2,738,253
202	Renovation of Data Center	1,164,577	1,164,577
203	Conversion of Old Bookstore Baldwin Winery & East Cottage "Historic" Renovation	6,374,531	6,174,531
204**	PE Quad Breezeway	-	-
205	Renovate Seminar Building & Multicultural Center	5,000,053	5,000,053
206	Stadium and Track	7,811,753	7,811,753
207**	Demolition of Staff House	-	-
208***	Phase II - Renovation of A9	-	-
213**	East Cottage "Historic Renovation"		
214	Renovation & Addition to Corporation Yard	4,008,579	4,063,805
216	Learning Center Library	3,839,744	5,098,989
218	Signage and Wayfinding	801,548	801,548
219**	Irrigation - Branches		
220**	Landscaping Phase II		
221**	Campus Exterior Lighting Phase II		
222**	Resurface Parking Lots E & I	-	-

Project	Category/Project Description	Revised Totals November 5, 2012	Revised Totals March 4, 2013
228	CDC Playground Maintenance & Upgrade and Shade Structure	439,291	439,291
229	Environmental Studies Area	555,356	555,356
230**	Sunken Garden	-	-
235**	Repair Stone Pavers in Court Yards	-	-
245	Renovation of ATC	11,922,404	11,922,404
248	Perimeter Road Campus Drive	105,231	245,231
249	Renovate Baseball & Softball Fields	-	-
250**	ADA Transition Plan	-	-
255	Renovations and Expansion of Auto Technology	4,064,329	4,064,329
256	Reconfiguration of Campus Center Basement	2,173,675	2,173,675
258**	Reconfiguration of Multicultural Center	-	-
259***	Renovation of Admin. Phase II	-	-
263	Swing Space	1,577,207	1,577,207
247	Install Roof on G-Wing Building	1,124,245	1,014,245
271	Forum (Renovation of Forum Building)	2,155,798	2,155,798
210**	Asphalt Walks	-	-
211	L-Quad Seating	158,918	158,918
212***	Master Landscaping (Phase I)	-	-
215	Signage (Phase I)	671,069	671,069
224	Campus Site Lighting (Phase I)	662,686	662,686
225	Campuswide Electronic Locks	665,500	665,500
274	Combined Site Improvements	8,322,710	8,322,710
	Total De Anza Renovation Projects	64,807,766	67,481,929
	Total Renovation Projects	113,000,707	117,968,671

Maintenance Projects - "E" Completion - 5 Year Time LineFoothill Maintenance Projects

123	Campus Wide Building System & Infrastructure Repairs/Upgrades Campus-Wide- Replacement/Repair of Interior and Exterior Finishes	620,727	620,727
124	Loop Road Lighting & Safety	11,033	11,033
125	ADA Transition Plan	1,203	1,203
126**	Lot 4	-	-
127	Lot 5 & 6	11,459	11,459
128	Complete Lot 1H	-	-
129	Mainline Irrigation - Phase II	158,942	158,942
130	Utility Lids - Phase II	572,117	572,117
131**	Exterior Lighting	-	-
132	Loop Road Resurfacing	926,530	926,530
133**	Campus Fountains	-	-
134	Exterior Signage	351,451	351,451
135	Utility and Technology Infrastructure	8,758,324	8,758,324
136**	Replace Storm Drains	-	-
137**	Tree Maintenance and Replacement	-	-
138	Slurry Coat and Re-stripe Lots 2 & 3	-	-
139	Widen Access Road to PE	-	-
141	Exterior Painting & Bird Remediation - Bird Remediation-	231,633	231,633

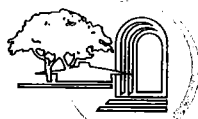
Project	Category/Project Description	Revised Totals November 5, 2012	Revised Totals March 4, 2013
143	Replace Walkways	106,320	106,320
144	Central Campus Site Improvements Landscaping	11,112,692	11,112,692
161	Fire Alarm System Replacements Phase II	1,629,162	1,629,162
174	Fire Alarm System Replacements Phase III	1,000,000	1,000,000
175	Repair and Upgrade Miscellaneous Projects		500,000
	Total Foothill Maintenance Projects	25,491,594	25,991,594
	<u>De Anza Maintenance Projects</u>		
204*	PE Quad Breezeway	-	-
218*	Signage and Wayfinding	-	-
219*	Irrigation - Branches	-	-
220*	Landscaping Phase II	-	-
221*	Campus Exterior Lighting Phase II	-	-
222*	Resurface Parking Lots E & I	-	-
226	Campus Wide Replacement/Repair of Interior and Exterior Finishes	1,314,896	1,259,670
228*	CDC Playground Maintenance & Upgrade	-	-
229*	Environmental Studies Area	-	-
230*	Sunken Garden	-	-
233	Slip Line Storm Drain Main Lines	-	-
235*	Repair Stone Pavers in Court Yards	-	-
236	Repair Tile Roofs	5,443,350	5,443,350
238	Slurry Seal Lots A, B, and Flint Center Parking Garage	-	-
239	Refinish Exterior of Flint Center Parking Garage- Flint Parking	6,613,127	6,613,127
241	S2-S6 Phase II - Utility Master Plan-Phase I Phase II - S-2 and S-6 Central Plant	14,822,256	14,822,256
242	L5 Central Plant	-	-
245*	Renovation of ATC	-	-
247*	Install Roof on G-Wing Building	-	-
248*	Perimeter Road	-	-
250*	ADA Transition Plan	-	-
252	Elevator Upgrades - Campus Wide	855,795	753,805
264	Fire Alarm System Replacements Phase II	284,997	284,997
227	Window Replacement Campus-wide	1,563,101	405,845
273	PE Quad Roof and Trellis Repairs	1,562,017	1,562,017
	Total De Anza Maintenance Projects	32,459,539	31,145,067
	<u>District Maintenance Projects</u>		
401**	Grounds and Landscaping	-	-
402	Repairs & Resurfacing of Roads & Parking	-	-
	Total District Maintenance Projects	-	-
	Total Maintenance Projects	57,951,133	57,136,661
	Small Capital Projects - 5 Year Time Line		
	<u>Foothill Small Capital Projects</u>		
113	Reconstruction of Stadium Bleachers & Press Box	1,858,215	1,858,215
115	FAPPS Complex Fine Arts Scene Shop	1,378,567	1,378,567

FHDA Measure C

Bond List Revisions (Name and Budget) November 5, 2012 through March 4, 2013

Project	Category/Project Description	Revised Totals November 5, 2012	Revised Totals March 4, 2013
154	Install Photovoltaic Arrays - Campus Wide	11,807,335	11,807,335
155	Pedestrian Bridge Lot 1		
173	Print Shop and Plant Services Facility	2,000,000	2,000,000
	Total Foothill Small Capital Projects	17,044,117	17,044,117
	<u>De Anza Small Capital Projects</u>		
209***	Wireless Infrastructure- Phase II & III	-	-
217	Secured Bicycle Storage for Students	227,117	227,117
223**	Construct Parking Lot K		
251	Install Photovoltaic Arrays - Campus Wide	11,693,963	11,693,963
253	ATC Central Plant Sound Attenuation Construct New Amphitheater/Euphrat Garden	692,111	692,111
254***	Construct New Covered Gathering Area	-	-
257**	Financial Aid Outreach Office	-	-
260	Construct New Transit Center	18,319	18,319
262***	Planetarium Expansion	-	-
	Total De Anza Small Capital Projects	12,631,510	12,631,510
	Total Small Capital Projects	29,675,627	29,675,627
Total Maintenance & Renovation		212,867,331	216,890,823
Other Projects			
910	Pay Off Existing Debt	-	-
599	Catastrophic Contingency	7,052,194	7,052,194
499	District Program Contingency	539,813	539,813
899	District Program Contingency - Property Acquisition	2,000,000	2,000,000
199	Foothill Program Contingency	11,721,852	9,238,331
299	De Anza Program Contingency	6,997,000	6,997,000
Total Other Projects		28,310,859	25,827,338
Total Measure C Bond Including Interest Earnings		522,411,643	522,772,204

Total All Funds**\$ 522,411,643**Reimbursement to General Fund
Unallocated Interest Earned271,818
715,481**All Funds as of December 31, 2012****\$ 523,398,942****Notes:***Project number, name and/or budget change*** Project was moved from one category to another.**** Project was consolidated with another***** Project was cancelled*



FOOTHILL-DE ANZA
Community College District

Agenda Item Details

Meeting	Mar 04, 2013 - Regular Meeting of the Board of Trustees Agenda
Category	MEASURE C PROJECTS
Subject	Measure C Project List Revision with Foothill Budget Transfer #38 and De-Anza Budget Transfer #36
Access	Public
Type	Action
Recommended Action	Charles Allen, Executive Director of Facilities, Operations and Construction Management recommends that the Board approve the Bond Project List Revision with Foothill Budget Transfer #38 and De-Anza Budget Transfer #36

Public Content

Background and Analysis:

This revision is required to implement Bond list changes that are needed to adjust and prioritize approved project scopes and funding at Foothill and De-Anza College.

De-Anza Budget Transfer #36 includes the following actions:

- Transfer project savings in the amount of \$1,157,256.48 from Project 227 Window Replacement Campus-Wide and \$101,990 from Project 252 Elevator Upgrades – Campus Wide into Project 216 Library to fund additional scope. Project 227 is financially complete.
- Transfer project savings in the amount of \$55,225.70 from Project 226 Campus Wide Replacement/Repair of Interior and Exterior Finishes into Project 214 Corporation Yard to fund the project. Project 226 is financially complete.
- Transfer \$140,000 from Project 261 Media & Learning Center into Project 248 Campus Drive to fund previous borrowing. (Reference DA Budget Transfer #26)
- Transfer \$24,826.14 (Series A), \$12,004.64 (Series B) and \$143,499.56 (Series C) of interest earned in Quarter 4 Fiscal Year 2011/2012 to Project 201 A8 to pay back previous borrowing and fund the project in full to the original budget of \$2,790,635. (Reference DA Budget Transfer #26)

Foothill Budget Transfer #38 includes the following actions:

- Transfer a portion of scope & budget (\$130,000) from Project 100, Scheduled Maintenance to Project 105, Modernization of Learning Support Center, Biology and General Classrooms. This transfer will cover the costs of structural repairs for the glu-lam beam ends at Buildings 5400, 5600 and 5800.
- Transfer a portion of scope & budget (\$100,000) from Project 111, Swing Space to Project 105, Modernization of Learning Support Center, Biology and General Classrooms. This transfer will cover a portion of the cost associated with the Disability Resource Center temporary relocation.
- Transfer a portion of budget (\$520,000) from Project 112, Modernization of Administration Building and General Classrooms to Project 105, Modernization of Learning Support Center, Biology and General Classrooms. Construction of Project 112 is complete.
- Transfer savings (\$86,198.62) from Project 110, LA General Classrooms to Project 105. Project 110 is financially

complete.

- Transfer savings (277,002.66) from Project 142, Soccer and Softball Complex to Project 118, Storage Building at Swim Pool Area. Project 142 is financially complete.
- Transfer a portion of budget (2,163,801.38) from Project 199, Foothill Program Contingency to Project 105, Modernization of Learning Support Center, Biology and General Classrooms to allow completion of project 105 as planned. This transfer from contingency is essentially the use of interest earnings allocated to Project 199 in previous budget transfers; the original contingency amount remains intact.
- Transfer \$36,830.79 (Series B) and \$143,449.56 (Series C) of interest earned in Quarter 4 Fiscal Year 2011/2012 to Project 199, Foothill Program Contingency.
- Transfer a portion of budget (500,000) from Project 199, Foothill Program Contingency to form a new Foothill Project 175, Repair and Upgrade Miscellaneous Projects. This new project is initiated to complete small projects to upgrade and repair campus facilities and improve accessibility. The project scope is planned to include: interior and exterior building finishes and systems, site improvements including site utilities, security and parking payment infrastructure and equipment, stair and ramp handrail upgrades and miscellaneous signage installations. Project 175 description is as follows: Small projects to upgrade and repair campus facilities and to improve accessibility on the Foothill Campus.

Submitted by:	Charles Allen
Additional contact names:	Art Heinrich, Bernata Slater, Tom Armstrong and Donna Jones-Dulin
Is backup provided?	Yes

[BndMstrList_03_04_13_FHDA_FINAL_Rev2.pdf \(75 KB\)](#)

[DA Budget Transfer Sheet-36-03_04_13_Final-Rev5-3.pdf \(52 KB\)](#)

[FH Budget TransferSheet#38_03_04_13_Final.pdf \(35 KB\)](#)

Measure C Project List

03/04/2013 Board Meeting

Category/Project Description		Totals 05, 2012	Nov Mar 04, 2013	Revised Totals Mar 04, 2013	Differential	Reason for Adjustment
Projects related to Technology Master Plan						
Furniture and Equipment (excluding Tech related Equipment)						
701	De Anza	22,135,612		22,135,612	-	
601	Foothill	15,963,009		15,963,009	-	
Total Instructional Equipment (Excluding Technology related equipment)		38,098,621		38,098,621	-	
Technology related equipment						
De Anza						
711	Desktops	14,971,179		14,971,179	-	
712	Printers	1,881,026		1,881,026	-	
713	Refresh Multi media rooms	1,999,215		1,999,215	-	
714	New multi media, then refresh	2,116,816		2,116,816	-	
715	AV/Low Tech	322,661		322,661	-	
Foothill						
611	Desktops	11,066,606		11,066,606	-	
612	Printers	535,620		535,620	-	
613	Refresh Multi media rooms	1,152,489		1,152,489	-	
614	New multi media, then refresh	3,034,102		3,034,102	-	
615	AV/Low Tech	147,742		147,742	-	
District						
430	Desktops	1,094,500		1,094,500	-	
431	Printers	52,973		52,973	-	
District ETS						
301	Phone equipment	2,978,797		2,978,797	-	
310	Network and Security	3,707,924		3,707,924	-	
320	Consultants spec network routers	262,642		262,642	-	
330	Labor to refresh computers	1,764,013		1,764,013	-	
340	Labor to install network equipt/routers etc	705,605		705,605	-	
350	Replace ERP	11,964,758		11,964,758	-	
360	Server refresh	2,022,970		2,022,970	-	
370	Server growth	156,801		156,801	-	
380	Pay off existing loan	-		-	-	
454 390	Wireless Infrastructure	866,043		866,043	-	
209 391	Wireless Infrastructure- Phase II & III	935,794		935,794	-	
Total Technology Related Equipment		63,740,276		63,740,276	-	
400	District vehicles	3,762,940		3,762,940	-	
Total Technology, Instructional Equipment and Vehicles		105,601,837		105,601,837	-	

Projects related to Facilities Master Plan

Measure C Project List

03/04/2013 Board Meeting

Category/Project Description		Totals 05, 2012	Nov Mar 04, 2013	Revised Totals Mar 04, 2013	Differential	Reason for Adjustment
Large Capital Projects						
Foothill						
North slope - Science Bldg Physical Sciences &						
160	Engineering Center - 56,985 GSF	60,015,002		60,015,002	-	
160	Group II Equip	1,819,229		1,819,229	-	
162	Parking and Circulation (Parking Structure)	7,621,797		7,621,797	-	
172	Environmental Impact Report (EIR)	400,000		400,000	-	
171	Loop Road Re-Alignment & Pedestrian Safety Improv.	1,795,000		1,795,000	-	
Total Large Cap Foothill		71,651,028		71,651,028	-	
De Anza						
261	Mediated Media & Learning Center Ctr 54,583 GSF	51,596,566		50,417,156	(1,179,410)	Transfer a portion of budget from Project 261 to Projects 201 and 248.
261	Group II Equip	2,066,272		2,066,272	-	
265	Parking and Circulation (Parking Structure)	-		-	-	
272	Environmental Impact Report (EIR)	43,233		43,233	-	
Total Large Cap De Anza		53,706,071		52,526,661	(1,179,410)	See DA above for decrease.
District						
403	Data Center "C" District Office/Data Ctr/Renovation	10,658,723		10,658,723	-	
403	Group II Equip	1,615,794		1,615,794	-	
Total Large Cap District		12,274,517		12,274,517	-	
801	Property Acquisition	38,000,000		38,000,000	-	
Total Large Capital Projects		175,631,617		174,452,206	(1,179,410)	See DA above for decrease.

Projects related to Maintenance & Renovation

"Scheduled Maintenance" (District match & state supported projects)						
100	Foothill	6,934,507		6,804,507	(130,000)	Transfer a portion of budget from Project 100 to Project 105.
200	De Anza	5,305,357		5,305,357	-	
Total "Scheduled Maintenance"		12,239,864		12,109,864	(130,000)	See FH above for decrease.
Renovation Projects - "E" Completion - 5 year time line						
Foothill						
101	Forum	3,912,855		3,912,855	-	
102	Biology (Future Home of Adaptive Learning)	-		-	-	
103	Convert to Adaptive Learning Center	-		-	-	
104	General Classrooms	-		-	-	

Measure C Project List

03/04/2013 Board Meeting

Category/Project Description		Totals 05, 2012	Nov Mar 04, 2013	Revised Totals Mar 04, 2013	Differential	Reason for Adjustment
105	Modernization of Learning Support Center, Biology and General Classrooms Convert to Learning Support Center	11,965,944		14,965,944	3,000,000	Transfer savings from Project 110 to Project 105. Project 110 is complete. Transfer a portion of budget from Projects 100, 111, 112 and 199 to Project 105.
106	Modernization of Building 5700 Radio Station (Ornamental Horticulture)	816,568		816,568	-	
163	LA Division Office/Classrooms	9,816		9,816	-	
107	Language Lab	-		-	-	
108	General Classrooms	-		-	-	
109	Physical Education Lab Space	1,550,179		1,550,179	-	
110	LA General Classrooms	3,150,779		3,064,580	(86,199)	Transfer savings from Project 110 to Project 105. Project 110 is complete.
111	Swing Space	1,658,216		1,558,216	(100,000)	Transfer a portion of budget from Project 111 to Project 105.
112	Modernization of Administration Building and General Classrooms Administration Building	7,673,572		7,153,572	(520,000)	Transfer a portion of budget from Project 112 to Project 105.
114	Lot 2 & 3 Security Improvements	-		-	-	
116	Japanese Cultural Center	133,294		133,294	-	
117	Renovate Existing Footbridge	253,693		253,693	-	
118	Storage Bldg at Swim Pool Area	195,440		472,443	277,003	Transfer savings from Project 142 to Project 118.
119	Tennis Court improvements	-		-	-	
120	Smithwick Theater	4,912,217		4,912,217	-	
121	Library & ISC	7,018,185		7,018,185	-	
122	TV Center	-		-	-	
142	Reconstruct Soccer and Softball and Baseball Fields Complex	4,354,799		4,077,796	(277,003)	Transfer savings from Project 142 to Project 118. Project 142 is complete.
151	Wireless Infrastructure	-		-	-	
153	Dental Hygiene/Radiology Renovation (Replace Dental Chairs Building 5300)	254,814		254,814	-	
147	Ornamental Horticulture & Veterinary Technology Demo Ornamental Horticulture	182,567		182,567	-	
148	Veterinary Technology	-		-	-	
149	Choral Rehearsal Hall	150,002		150,002	-	
Total Foothill Renovation Projects		48,192,940		50,486,742	2,293,801	See FH above for increase.
De Anza						
201	Renovation of Television Studio A8	1,208,562		2,738,253	1,529,691	Transfer a portion of budget from Projects 261, 203 and 247 to Project 201. Transfer 4th quarter fiscal year 2011/2012 Interest earnings to Project 201.
202	Renovation of Data Center	1,164,577		1,164,577	-	
203	Conversion of Old Bookstore Baldwin Winery & East Cottage "Historic Renovation"	6,374,531		6,174,531	(200,000)	Transfer a portion of budget from Project 203 to Project 201 to fund previous borrowing.
204	PE Quad Breezeway	-		-	-	
205	Renovate Seminar Building & Multicultural Center	5,000,053		5,000,053	-	
206	Stadium and Track	7,811,753		7,811,753	-	
207	Demolition of Staff House	-		-	-	
208	Phase II - Renovation of A9	-		-	-	
213	East Cottage "Historic Renovation"	-		-	-	
214	Renovation & Addition to Corporation Yard	4,008,579		4,063,805	55,226	Transfer remaining budget from Project 226 to Project 214.
216	Learning Center Library	3,839,743		5,098,989	1,259,246	Transfer a portion of scope and budget from Project 252 and remaining scope and budget from Project 227 to Project 216.
218	Signage and Wayfinding	801,548		801,548	-	
219	Irrigation - Branches	-		-	-	

Measure C Project List

03/04/2013 Board Meeting

Category/Project Description		Totals 05, 2012	Nov Mar 04, 2013	Revised Totals Mar 04, 2013	Differential	Reason for Adjustment
220	Landscaping Phase II				-	
221	Campus Exterior Lighting Phase II				-	
222	Resurface Parking Lots E & I		-	-	-	
228	CDC Playground Maintenance & Upgrade Shade Structure	439,291		439,291	-	
229	Environmental Studies Area	555,356		555,356	-	
230	Sunken Garden		-	-	-	
235	Repair Stone Pavers in Court Yards				-	
245	Renovation of ATC	11,922,404		11,922,404	-	
248	Perimeter Road-Campus Drive	105,231		245,231	140,000	Transfer a portion of budget from Project 261 to Project 248 to fund previous borrowing.
249	Renovate Baseball & Softball Fields		-	-	-	
250	ADA Transition Plan				-	
255	Renovation and Expansion of Auto Technology	4,064,329		4,064,329	-	
256	Reconfiguration of Campus Center Basement Phase II	2,173,675		2,173,675	-	
258	Reconfiguration of Multicultural Center		-	-	-	
259	Renovation of Admin.Phase II		-	-	-	
263	Swing Space	1,577,207		1,577,207	-	
247	Install Roof on G Wing Building	1,124,245		1,014,245	(110,000)	Transfer a portion of budget from Project 247 to Project 201 to fund previous borrowing.
271	Forum Renovation of Forum Building	2,155,798		2,155,798	-	
210	Asphalt Walks				-	
211	L-Quad Seating	158,918		158,918	-	
212	Master Landscaping (Phase I)		-	-	-	
215	Signage (Phase I)	671,069		671,069	-	
224	Campus Site Lighting (Phase I)	662,686		662,686	-	
225	Campuswide Electronic Locks	665,500		665,500	-	
274	Combined Site Improvements	8,322,710		8,322,710	-	
Total De Anza Renovation Projects		64,807,766		67,481,929	2,674,163	See DA above for increase.
Total Renovation Projects		113,000,706		117,968,671	4,967,964	See DA and FH above for increase.
Maintenance Projects - "E" Completion - 5 year time line						
Foothill						
123	Campus Wide Building System & Infrastructure Repairs/Upgrades Campus Wide Replacement of Exterior and Interior Finishes	620,727		620,727	-	
124	Loop Road Lighting & Safety	11,033		11,033	-	
125	ADA Transition Plan	1,203		1,203	-	
126	Lot 4		-	-	-	
127	Lot 5 & 6	11,459		11,459	-	
128	Complete Lot 1H		-	-	-	
129	Mainline Irrigation - Phase II	158,942		158,942	-	
130	Utility Lids - Phase II	572,117		572,117	-	
131	Exterior Lighting		-	-	-	
132	Loop Road Resurfacing	926,530		926,530	-	
133	Campus Fountains		-	-	-	
134	Exterior Signage	351,451		351,451	-	
135	Utility and Technology Infrastructure	8,758,324		8,758,324	-	
136	Replace Storm Drains		-	-	-	
137	Tree Maintenance and Replacement		-	-	-	
138	Slurry Coat and Re-stripe Lots 2 & 3		-	-	-	

Measure C Project List

03/04/2013 Board Meeting

Category/Project Description		Totals 05, 2012	Nov Mar 04, 2013	Revised Totals Mar 04, 2013	Differential	Reason for Adjustment
139	Widen Access Road to PE	-	-	-	-	
141	Exterior Painting & Bird Remediation Bird Remediation	231,633	231,633	231,633	-	
143	Replace Walkways	106,320	106,320	106,320	-	
144	Central Campus Site Improvements	11,112,692	11,112,692	11,112,692	-	
161	Fire Alarm System Replacements Phase II	1,629,162	1,629,162	1,629,162	-	
174	Fire Alarm System Replacements Phase III	1,000,000	1,000,000	1,000,000	-	
175	Repair and Upgrade Miscellaneous Projects	-	500,000	500,000	500,000	Transfer a portion of budget from Project 199 to 'new' Project 175.
Total Foothill Maintenance Projects		25,491,594	25,991,594	25,991,594	500,000	See FH above for increase.
De Anza						
204	PE Quad Breezeway	-	-	-	-	
218	Signage and Wayfinding	-	-	-	-	
219	Irrigation - Branches	-	-	-	-	
220	Landscaping Phase II	-	-	-	-	
221	Campus Exterior Lighting Phase II	-	-	-	-	
222	Resurface Parking Lots E & I	-	-	-	-	
226	Campus Wide Replacement/Repair of Interior and Exterior Finishes	1,314,896	1,259,670	1,259,670	(55,226)	Transfer savings from Project 226 to Project 214.
228	CDC Playground Maintenance & Upgrade Shade Structure	-	-	-	-	
229	Environmental Studies Area	-	-	-	-	
230	Sunken Garden	-	-	-	-	
233	Slip Line Storm Drain Main Lines	-	-	-	-	
235	Repair Stone Pavers in Court Yards	-	-	-	-	
236	Repair Tile Roofs	5,443,350	5,443,350	5,443,350	-	
238	Slurry Seal Lots A, B, and Flint Center Parking Garage	-	-	-	-	
239	Refinish Exterior of Flint Center Parking Garage Flint Parking Structure Repairs	6,613,127	6,613,127	6,613,127	-	
241	S2-S6 Phase II - Utility Master Plan - Phase I	14,822,256	14,822,256	14,822,256	-	
242	L5 Central Plant	-	-	-	-	
248	Perimeter Road-Campus Drive	-	-	-	-	
250	ADA Transition Plan	-	-	-	-	
252	Elevator Upgrades - Campus Wide	855,795	753,805	753,805	(101,990)	Transfer budget and scope from Project 252 to Project 216.
264	Fire Alarm System Replacements Phase II	284,997	284,997	284,997	-	
227	Window Replacement Campus-wide	1,563,101	405,845	405,845	(1,157,256)	Transfer remaining budget and scope from Project 227 to Project 216.
273	PE Quad Roof and Trellis Repair: PE1-2-6 and S7-8	1,562,017	1,562,017	1,562,017	-	
Total De Anza Maintenance Projects		32,459,539	31,145,067	31,145,067	(1,314,472)	See DA above for decrease.
District						
401	Grounds and Landscaping	-	-	-	-	
402	Repairs & Resurfacing of Roads & Parking	-	-	-	-	
Total District Maintenance Projects		-	-	-	-	
Total Maintenance Projects		57,951,134	57,136,661	57,136,661	(814,472)	See DA above for decrease and FH above for increase.
Small Capital Projects - 5 year time line						
Foothill						
113	Reconstruction of Stadium Bleachers & Press Box.	1,858,215	1,858,215	1,858,215	-	
115	Fine Arts Scene Shop FAPPS Complex	1,378,567	1,378,567	1,378,567	-	
154	Install Photovoltaic Arrays - Campus Wide	11,807,335	11,807,335	11,807,335	-	
155	Pedestrian Bridge Lot 1	-	-	-	-	

Measure C Project List

03/04/2013 Board Meeting

Category/Project Description		Totals 05, 2012	Nov 05, 2012	Revised Totals Mar 04, 2013	Differential	Reason for Adjustment
173	Print Shop and Plant Services Facility	2,000,000		2,000,000	-	
Total Foothill Small Cap Projects		17,044,117		17,044,117	-	
De Anza						
209	Wireless Infrastructure- Phase II & III	-		-	-	
217	Secured bicycle storage for students	227,117		227,117	-	
223	Construct Parking Lot K	-		-	-	
251	Install Photovoltaic Arrays - Campus Wide	11,693,963		11,693,963	-	
253	ATC Central Plant Sound Attenuation Construct New Amphitheater/Euphrat Garden	692,111		692,111	-	
254	Construct New Covered Gathering Area	-		-	-	
257	Financial Aid Outreach Office	-		-	-	
260	Construct New Transit Center	18,319		18,319	-	
262	Planetarium Expansion	-		-	-	
Total De Anza Small Cap Projects		12,631,510		12,631,510	-	
Total Small Capital Projects		29,675,627		29,675,627	-	
Total Maintenance & Renovation		212,867,331		216,890,823	4,023,492	See DA and FH above for increase.
Other projects						
910	Pay off existing debt	-		-	-	
599	Catastrophic Contingency	7,052,194		7,052,194	-	
499	District Program Contingency	539,813		539,813	-	
899	District Program Contingency - Property Acquisition	2,000,000		2,000,000		
199	Foothill Program Contingency	11,721,852		9,238,331	(2,483,521)	Transfer 4th quarter fiscal year 2011/2012 interest earnings to Project 199. To transfer a portion of budget from Project 199 to Projects 105 and 175.
299	De Anza Program Contingency	6,997,000		6,997,000	-	
Total Other		28,310,859		25,827,338	(2,483,521)	See FH above for decrease.
Total		522,411,643		522,772,204	360,561	See DA and FH above for increase.