EIS Steering Committee July 26, 2011 Meeting Minutes

Attendees: Chien Shih, Fred Sherman, Dorene Novotny, Suzanne Pfeiffer, Letha Jeanpierre and Kari Elliott (note taker).

1. Team Accomplishments:

- ARGOS Roll Out Plan.
 - o Follow up training scheduled for week of August 29, 2011.
 - Reserve 2 days of training for advance training, 1 day for beginner training.
 - Will use Susan Malmgren for further training.
- Summer Registration Completed:
 - o 24,401 registered at both colleges.
- Fall Registration.
 - o 14,486 registered at De Anza.
 - o 1,962 registered at Foothill.
- Finance successfully completed year end close.
 - o Fiscal year end will be closed on schedule August 2, 2011; no issues anticipated.
- Financial Aid and College Cashier offices successfully completed the new fiscal year disbursement July 11, 2011; first time in Banner.
- Foundation will begin payroll pledge deduction from employees July 1, 2011; payroll pledge of 200+ employees migrated on July 1, 2011.

2. Project Status:

- Banner Document Management Systems (BDMS).
 - o On target for August 1, 2011 go live; conversion to production completed July 11, 2011.
 - o Foothill has legacy data to be converted, will not be done for initial go live.
- Degreeworks on target.
 - o Production system environment ready July 29, 2011.
 - o Complete first round of testing August 12, 2011.
 - o Production testing begins August 15, 2011.
 - o Faculty will go live on September 26, 2011.
 - o Student go live Winter quarter 2011.
- Faculty Association Contract date vs. Banner start date.
 - o Move all first week class start dates to quarter start dates; leave the rest of the classes alone to follow Banner operating procedure.
 - o Implement hybrid solution Winter quarter to give time to broadcast to students.
 - o Technically ready; script to be written.
 - o Users need to test after Fall quarter begins.
 - o Policy decision to be made and announcement made to students.
 - o No testing has been done yet; pre-test on technical level.
- 320 Report.
 - o P3 filing filed on schedule, July 15, 2011.
 - o Foothill Apprenticeship has coding error; De Anza may have the same coding error.
- Foothill Distance Learning Open Class List (Late Adds) Open Class List Proposal.
 - o Proposal & schedule attached.
 - o Implement Open Class list in August.
 - o Implement Foothill Distance Learning Late Adds for Fall quarter.
 - De Anza opted not to use Late Add option.
 - o Code finished; reviewed by ETS.

- Will bring to next Core Committee Meeting.
- Drop for Nonpayment.
 - o De Anza will drop for nonpayment for Fall quarter.
 - o Foothill will not drop for nonpayment for Fall quarter.
- SARS/eSARS.
 - o Both colleges are running different versions with different feature sets on two different hardware platform configurations.
 - o Need to unify system platform.
 - o Develop common features
 - o Window based system.
 - o Need standard to deploy for Mac users.
- Faculty Leave and substitute pay Banner integration (EPAF Replacement).
 - o Project team formed.
 - o Project schedule.
 - Specification ready mid-September 2011.
 - Faculty Association approval end of October.
 - Dean and department approval mid December.
 - ETS programming end of February 2012.
 - Roll out end of Spring quarter, April 2012.
- 3CBG Presentation.
 - o Sign up process in place; 24 FHDA employees signed up to date.
 - o Conference date, September 29, 2011; deadline to sign up August 15, 2011.
 - o FHDA has two presentations and co-sponsor one panel discussion
 - Presentation ARGOS implementation, Student Dashboard.
 - Panel Co-Sponsor Financial Aid and Cashier office disbursement process.
- Budget (Banner Implementation).

a) Scheduled to completion \$245,700b) Budgeted \$228,000c) Contingent \$900,000

3. Other Topics:

- Workflow.
 - o Decision has not been made to purchase.
 - o Would be a major module implementation.
- APEX (Oracle Application Express Rapid Development Tool).
 - o ETS still investigating.
 - o Demo at next meeting.
- Review of Open Class List for student registration at next meeting.

Requirements for Student Class List Channel

Attendees: Chien Shih, Joe Lampo, Drake Lewis, Matt Rapczynski and Kari Elliott (note taker).

Student Class Channel:

- Select Term/College
- Select Department
- Drop down menu (closed, open, cancelled classes)
- Open class list/closed class list.
 - o Query current status of classes at capacity.
 - o Show list of closed classes.
 - o Allow wait listing provide link to waitlist page.
- Hot classes list.
 - o Newly created sections.
 - o Pull by date created, not activity date within the last two weeks.
 - o Chili pepper icon to indicate hot class
- Offer to display classes in other departments in Division.
- Late adds (for Foothill Distance Learning only).
- Link to catalog and Fall schedule.

Phase 1 - Schedule (complete by July 21, 2011):

- 0. By term/college.
- 1. Search criteria (dept).
- 2. Drop down menu (open, closed, cancelled classes).
- 3. Go (list will include):
 - Chili pepper icon, CRN#, Title, Instructor, Room #, Date, Link.

Phase 2 - Schedule (complete by September, 2011):

- 1. Late adds (for Foothill Distance Learning only)
- 2. Allow wait listing provide link to waitlist page.
- 3. Link to catalog and Fall schedule.

Screen Shot of Latest Class Information Student Tab Channel

