

fy09 financials

EACH YEAR, SUPPORTERS CONTRIBUTE TO THE PLACES AND PROGRAMS THAT MAKE FOOTHILL-DE ANZA DISTINCTIVE.

The Foothill-De Anza Foundation welcomes gifts of cash, securities, and property, and gifts may be pledged over time. The Foundation is also the grateful beneficiary of deferred giving, with bequests amount the colleges' most transformational gifts.

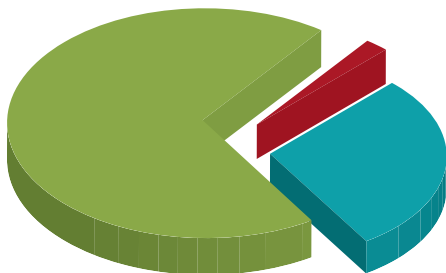
Endowment gifts help ensure the continued success of Foothill and De Anza colleges by providing a permanent source of funding for faculty, students, and programs. Gifts to new and existing endowments are invested, and the earnings each year are used to support named scholarships and program funds that maintain the colleges' excellence in the face of rapidly diminishing state funding.

The Foundation invests its resources with the Communfund, an organization that serves the investment management needs of endowments, foundations, healthcare organizations, and other nonprofits with 1,861 clients and \$43.1 billion in assets under management.

Foothill-De Anza Foundation Net Assets

NET ASSETS	F/Y 2008-2009
Unrestricted	\$ 309,817
Temporarily Restricted	\$ 6,675,906
Permanently Restricted	\$ 16,241,870
TOTAL NET ASSETS	\$ 23,227,593

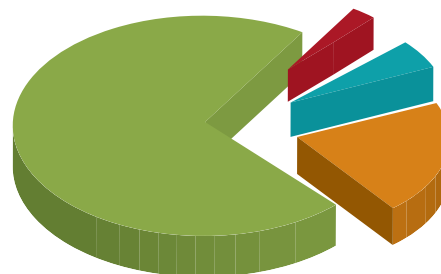
Unrestricted	1%
Temporarily Restricted	29%
Permanently Restricted	70%



Foothill-De Anza Foundation Program Expenses

Description	F/Y 2008-2009
Scholarships	\$ 1,060,535
Educational Programs	\$ 3,108,572
Subtotal Program Expenses	\$ 4,169,107
Administrative Expenses	\$ 138,783
Fundraising Expenses	\$ 376,263
Subtotal Admin. Expenses	\$ 515,046
Total Expenses	\$ 4,684,153

Administrative Expenses	3%
Fundraising Expenses	8%
Scholarship Program Expenses	23%
Educational Program Expenses	66%



REVENUE F/Y 2008-2009

REVENUE	F/Y 2008-2009
Individuals	\$ 881,767
Foundations/Corporations	\$ 1,076,404
Organizations	\$ 299,330
Bequests	\$ -
Events	\$ 393,477
Investment Income	\$ 815,739
Other Income	\$ 196,083
TOTAL REVENUE	\$ 3,662,800

Individuals	24%
Foundations/Corporations	29%
Organizations	8%
Events	11%
Other Income	5%
Investment Income	22%

