

		Project: District-Wide Network Infrastructure												Date: 03/12/2012					
Project Leader: Sharon Luciw		Project Objective: Refresh Existing FHDA Network																	
Label	Major Tasks	Schedule: P=Pending; IP= In Process; C=Complete; W=Waiting for Other												Owner					
Milestone	1 Signed Contract			C											X	X	X		
Milestone	2 Kick Off Meeting				C										X	X	X		
Milestone	3 Phase I Installation Services PO						C								X	X	X		
Milestone	4 Formal Training PO								IP						X	X	X		
Milestone	5 Schedule Formal Training								IP							X	X		
Milestone	6 Network Management System PO								W										
Added Scope	7 MLC Equipment PO					C									X	X	X	X	
Added Scope	8 MLC Equipment Installation config to old network								C							X			
Milestone	9 Finalize Network Design								IP							X	X		
Milestone	10 Finalize Test and Acceptance Plan								W							X	X		
Added Scope	11 PSEC Equipment PO								W						X	X	X		
Milestone	12 Phase I Equipment Purchase								P						X	X	X		
Added Scope	13 Phase I Equipment Installation - Upgrade Core								P							X	X		
Added Scope	14 Phase I Equipment Installation - Install Firewall								P							X	X		
Milestone	15 Phase I Equipment Installation Distribution/Aggregation/Access switches								P							X	X		
Milestone	16 Network Management System Installation								P							X	X		
Milestone	17 Complete Formal Training								P										Hutchinson Networks
Milestone	18 Execute Test and Acceptance Plan								P							X	X		
Milestone	19 Phase 2 Equipment Purchase								P						X	X	X		
Milestone	20 Phase 2 Installation Services PO								P						X	X	X		
Milestone	21 Phase 2 Equipment Installation Distribution/Aggregation/Access switches								P							X	X		
Milestone	22 Execute Test and Acceptance Plan								P							X	X		
Milestone	23 Phase 3 Equipment Purchase								P						X	X	X		
Milestone	24 Phase 3 Consulting Services PO								P						X	X	X		
Milestone	25 Phase 3 Equipment Installation Distribution/Aggregation/Access switches								P							X			
Milestone	26 Execute Test and Acceptance Plan								P							X			
	Risks, Qualitatives, Other Metrics																		
	A Funding																		
	B Added Scope																		
	C Staffing																		
	D																		
	E																		
Objectives																			
Replace all Alcatel Equipment Replace Core Routers with Redundant Cores Routing at Distribution New IP Schema Private Addressing Install Redundant Firewalls with VPN service	Major Tasks Sub-Objectives Summary & Forecast	Target Dates Jan-12 Feb-12 March 2012 Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12	Costs and Metrics Expenses Capital Other												Purchase ETS AMS.NET College DA or FH Other				
	<input type="checkbox"/> Expended <input type="checkbox"/> Budgeted																		